ACTIVATE ATL

Comprehensive Parks and Recreation Master Plan

MAYOR KEISHA LANCE BOTTOMS
One of the newest developed LEED projects is Westside Park, the City of Atlanta’s latest green destination! This newly opened park is on track to achieve SITES Gold certification. Sitting at 280 acres, the park is the largest greenspace in the city and serves as a critical backup source of drinking water. Westside Park will change the surrounding landscape and serve as a catalyst for Westside neighborhoods in Atlanta.

Photo: HGOR
To our Beloved Atlanta Community:

Activate ATL is a 10-year masterplan aimed at improving and expanding Atlanta's parks, recreational programs and facilities citywide. I want to extend special thanks to everyone who shared ideas and feedback with our Parks and Recreation team during the initial phases of community engagement. Your input matters! Our goal is to make sure Activate ATL is shaped by the community, for the community. It is extremely important that this plan reflects the priorities of ALL our unique, dynamic and diverse Atlanta communities!

Everyone deserves access to quality parks and recreational offerings! The value they offer supports our wellbeing in many ways. Parks and recreation provide opportunities for improved physical and mental health, connectivity with nature, environmental benefits and serve as a community space for families, children and individuals to gather.

As mayor of this great city, I have always envisioned One Atlanta — “an affordable, resilient, and equitable city, for all!” Ensuring equitable access to quality parks and greenspaces is vital, particularly in communities that have been historically underserved. Equity is a driving force of Activate ATL and is foundational to our shared vision of a safe and welcoming city surrounded by thriving communities.

Today, there is still work to be done in creating a more equitable parks and recreation system for the City of Atlanta. This understanding is supported by national data trends as well as findings from community input. As a result, the Department of Parks and Recreation (DPR) is developing a new Parks and Recreation Equity Data Tool.

The Equity Data Tool will use data-driven mapping to accurately identify disparities within our current parks and recreation system. In turn, it will also pinpoint specific strategies to eliminate those disparities. The interactive platform will also help to measure the success of our efforts and promote equitable funding practices for capital investments, programming and maintenance.

A key metric of equitable park access is the number of residents who reside within a 10-minute walk to a quality park. To help support increased park access in Atlanta, I signed onto the 10-Minute Walk National Campaign. The goal is steeped in a vision for 100% of Atlantans to have safe access to a quality park or greenspace within a 10-minute walk of home by 2050.

The Department of Parks and Recreation plays a critical role in this continued work and our focus on equity is supported citywide by cross-departmental collaboration. Activate ATL will be the City’s guide and blueprint toward achieving a world-class parks and recreation system for All over the next 10 years!

As DPR continues to work closely with the community, I encourage you to stay actively engaged through the implementation process. Your voice matters, and we hope that you will continue to share your feedback to help us Activate ATL!

Sincerely,

Keisha Lance Bottoms
Greetings to All!

In the spring of 2020, the Department of Parks and Recreation (DPR) embarked upon the development of our ten-year comprehensive parks and recreation system master plan that provides recommendations for provision of facilities, programs and services; parkland acquisition and development; maintenance and operations; and administration and management – Activate ATL: Recreation & Parks for All.

The focus of Activate ATL is to improve our parks and recreation system for ALL to enjoy. In doing so, we understand that our parks, programs, and recreation events must reflect the needs and desires of the diverse neighborhoods and communities that we serve.

Shortly after we launched Activate ATL, the COVID-19 pandemic coupled with the social unrest following the murder of George Floyd ensued. Despite these tragedies, we were able to keep our parks open and provide needed recreation services such as meal distribution through our Centers of Hope and Learning Pods to support families.

These combined events of 2020 reinforced the positive impact parks and recreation can have on many of the interconnected issues within our beloved city. Through collaboration and innovation, we were able to develop a master plan guided by community input. In fact, our public engagement process for Activate ATL is the most robust and inclusive effort DPR has undertaken.

To better understand the condition and usability of our parks and recreation amenities, we closely examined the existing conditions of each and every park and recreation facility in our system. We also used various tools to collect information directly from residents regarding their specific needs and priorities for Atlanta’s parks and recreation facilities such as a statistically valid survey, 16 virtual public meetings, 57 focus groups and our new HappiFeet App to name a few.

As we completed our Existing Conditions Assessment, it became clear that we needed to address disparities within the parks and recreation system. We believe that everyone, regardless of age, background, race or zip code, deserves safe access to quality parks and recreational facilities.

Activate ATL will provide the blueprint to improve the city’s current parks and recreation system over the next ten years. By equitably investing in, better connecting with the communities we serve, and growing our system, DPR strives to improve the health and overall wellbeing of our residents and visitors.

We are proud to present our vision for the future of Atlanta’s parks and recreation system that is based on your input. Thank you for using your voice to define the parks and recreation YOU want to see: one that is equitable, connected, sustainable, inclusive, and innovative.

I encourage you to stay engaged with DPR as we carry out these recommendations over the next ten years. Together, let’s ACTIVATE ATL by building a world-class parks and recreation system for the City of Atlanta.

Sincerely,

John Dargle, Jr., Commissioner
Opened in 1883, Grant Park is Atlanta’s oldest park and a cherished greenspace that ties together Atlanta’s past, present, and future.
Executive Summary

Activate ATL is an ambitious, long-range framework to transform the City’s parks and recreation system into one of the most successful and dynamic systems in the nation. This high-level comprehensive master plan lays out the departmental mission, vision, goals, and action plan following an intensive evaluation of the existing conditions of the parks and recreation system, population growth, and nationwide trends.

During this process the Department of Parks and Recreation (DPR) established the following key findings that are fundamental to improving the City’s quality of life and achieving a world-class parks and recreation system:

1. The need to increase investment in the City’s existing parks and recreation system.
2. The understanding that the parks and recreation system provides Atlantans and visitors with essential services and is an integral part of the City’s critical infrastructure.
3. An inclusive public engagement process that captures the community’s priorities is central to achieving an equitable parks and recreation system.
4. Equitable access to parks and recreation facilities must address historic, social, and economic inequities.
5. Activate ATL’s Goals to Invest, Connect, and Grow DPR’s assets, resources, and system are interconnected and will require coordination and collaboration with partners.
6. DPR’s implementation strategy will apply an equity lens in order to prioritize investment in areas that demonstrate the highest need for improvement.
7. Implementing Activate ATL presents numerous opportunities for DPR to help address the variety of challenges facing the city such as blight, safety and crime, homelessness, lack of amenities, and affordable housing.

Addressing these critical findings will meet the parks and recreation needs of city residents and generate economic, social, and environmental benefits for the entire Atlanta community.

Activate ATL is rooted in the belief that great parks and recreation systems make great cities. The pages that follow evaluate the system, define community priorities, and provide a roadmap for making strategic and equitable investments through the year 2030 and beyond.
Martin Luther King, Jr. Recreation and Aquatic Center
Photo: Jonathan Hillyer
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WHY ACTIVATE ATL?
1.1 | Introduction

Activate ATL: Recreation and Parks for All is a comprehensive plan that provides recommendations for provision of facilities, programs and services; park land acquisition and development; maintenance and operations; and administration and management over the next ten years.

Fundamentally, this plan serves to address the parks and recreation needs of our residents and visitors. Also, importantly, the plans looks toward ways to make our parks and recreation system an even more impactful and cherished component of our city, helping to solve our complex challenges through creativity and cooperation. The Department of Parks and Recreation (DPR) has a central role to play in our city. In order to prepare a vision for improving our recreation and parks system, this plan involved nearly two years of research, review, public engagement, and design, to understand the current conditions and identify ways to make progress.

As Activate ATL was created, we faced significant challenges. The COVID-19 pandemic and movements for racial and social justice deeply impacted our lives. These events also helped change perceptions about what we need to enjoy a high quality of life in our city.

There is increasing awareness that parks are more than just “nice to have” spaces, they are an essential part of our critical infrastructure. Parks and recreation services provide multiple benefits: they serve as social and cultural connectors; as the lifeblood of our natural environment; as sources of personal health; and as foundations of economic strength.

They can also help address the complex issues in our communities—from physical and mental health to educational attainment; from stormwater management to affordable housing. They intersect in numerous ways with the five citywide goals established by Mayor Bottoms’ One Atlanta agenda.

Atlanta’s population is growing, and this plan comes at a crucial moment, giving us the opportunity to prepare for future residents and continued change. Through increased coordination and collaboration with other city departments and partners, Activate ATL envisions an enhanced role for the parks and recreation system to assist in tackling the challenges Atlanta faces.
What is a Comprehensive Plan?

This is called a Comprehensive Plan because it looks at the entire system of citywide parks and recreational offerings. Comprehensive Planning is a common technique that is used to identify parks and recreation needs in a community, predict future demand, and build a shared vision and framework for long-term parks and recreation system development.

The plan evaluates our:
- facilities, programs, and services;
- approach to acquiring and developing park land;
- maintenance and operations; and
- overall administration and management.

Carrying this out thorough an assessment of the system—and comparing our performance to peer cities across a wide range of metrics—is also part of ensuring that DPR achieves accreditation through the National Recreation and Park Association’s (NRPA) Commission for Accreditation of Parks and Recreation Agencies (CAPRA). This marker of high performance is achieved by only 1% of parks agencies across the U.S.

The objective of Activate ATL is to lay out a series of actions for the future of Atlanta’s recreation and parks system, and to establish a strategy to implement those plans over the next 10 years. Activate ATL is a big effort, focused on big ideas, which will ultimately lead to real changes throughout the parks and recreation system.

The Activate ATL Approach

Several distinct phases go into the creation of a comprehensive plan, each playing an important role and building on the work previously completed. The entire process involves nearly two years of development, with extensive staff, community, agency partners, and input from elected officials.

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<th>Phase</th>
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<td>Existing Conditions Analyses</td>
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<td>• Review and analysis of existing recreation and parks system</td>
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<td>Needs + Priorities Assessment</td>
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<td>• Comparison to peer cities and national benchmarks</td>
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<td>3</td>
<td>Long-Range Vision</td>
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<td>• Collaboratively develop a Long-Range Vision to respond to Atlantans’ recreation and park needs and address the complex issues most important to residents</td>
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<td>4</td>
<td>Strategy to Implement the Vision</td>
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<td>• Develop a Capital Improvements Plan (CIP)</td>
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<td>Final Plan + Adoption</td>
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<td>• Public review and comment</td>
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<td>• Final plan release</td>
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Planning for the future of recreation and parks in Atlanta requires understanding our past. For 140 years, Atlanta has had a parks department that provides natural and recreational spaces and programming. But there is a longer history of interaction between people and land that has brought us to where we are today.

For thousands of years before there was a city called Atlanta, indigenous people lived on this land. Their legacy is still present throughout our landscape; much of Peachtree Road and other major corridors follow ancient ridgeline trails.

Atlanta’s origins as a rail hub meant the city was important to the antebellum southern economy, and a focal point of the Civil War. Reconstruction brought the promise of a “New South,” but segregation and systemic injustices continued the legacy of deep racial division. Despite these social challenges, the city grew consistently through the first half of the 20th century—expanding both its land area and population to become a city defined by its varied single family home neighborhoods under a canopy of Piedmont forest.

Atlanta’s central role in the Civil Rights Movement signaled social progress, but underlying prejudices were not fully resolved. In the 1970s and ‘80s, Atlanta’s suburbs boomed, while urban core neighborhoods struggled. Many areas saw significant depopulation and disinvestment. In 1996, the Centennial Olympic Games was a catalyst for investment and development that spurred a new wave of growth and revitalization which continues today.
ATLANTA

OLMSTED FIRM HIRED
Commissioner Joel Hurt convinces the Park Commission to hire the Olmsted Brothers, Landscape Architects, to develop a comprehensive plans for Grant, Springvale, and Mims Parks.

1903

ATLANTA'S ZOO
George Gress buys out a defunct circus and donates the animals to the city of Atlanta. Grant Park is chosen as the location for the Gress Zoo.

1889

GRANT PARK DONATED
L. P. Grant deeds 100 acres to the city of Atlanta for the establishment of a city park, marking the beginning of Atlanta's park system.

1882

PIEDMONT PARK PURCHASED
The city purchases Piedmont Park, paying $93,000 for 185 acres. The site was the former location of several cotton exposions as well as home of the Piedmont Driving Club.

1904

WASHINGTON PARK DONATED
Six acres are donated to establish a park for African Americans. Washington Park was the first park that Atlanta's African American population was allowed to use, opening 40 years after Grant Park.

1919

LAKEWOOD PARK BECOMES FAIRGROUNDS
The Southeastern Fair Association is formed and leases Lakewood from the city, developing it as Atlanta's new fairgrounds.

1915

FIRST PUBLIC POOL
Atlanta's first public pool opens at Piedmont Park. The rudimentary pool is an enclosed portion of Lake Clara Mere.

1910

FIRST PUBLIC GOLF COURSE

1920

WASHINGTON PARK
George Simons, Parks Manager
George Simons assumes the role of General Manager of parks, a position he will hold for 34 years.

1931-1965

POST WAR BOOM
1949-1960

PLAN OF IMPROVEMENT
The Plan of Improvement results in large portions of Fulton County being annexed by the city. The city adds 57 Fulton parks, including Chastain and Adams Parks, increasing Atlanta's parks from 1,600 to 2,300 acres.

1952

GOLF COURSES DESEGREGATED
In Holmes vs. Atlanta, the Supreme Court rules in favor of Alfred, Oliver and H. M. Holmes, forcing the city to desegregate all municipal golf courses.

1941-1945

WORLD WAR II
1941-1945

DEPRESSION
The Great Depression begins. Funds will be drastically cut from the parks budget amid an increased need for recreation services for adults out of work.

1929-1939

1940

1950

1960


1990

FREEDOM PARK
The planned Presidential groups and GDOT over community activism is reached between the 1960s, an agreement is reached between the two parties.

1960

SUMMER OF LOVE
The Summer of Love in San Francisco sparks a national cultural movement that will soon be felt in Atlanta. The Hippies begin to occupy Piedmont Park, causing the public parks, especially Piedmont Park, to tighten. In 1989, Park Pride becomes a non-profit organization.

1967

ATLANTA GAY PRIDE FESTIVAL
The first Pride March occurs in Atlanta, terminating in a celebration at Piedmont Park. The march becomes an annual event and recurs every year in June, always ending with a large festival at the Park.

1970

FREEDOM PARK
At the Park.

1991

GOLF COURSES DESEGREGATED
In Holmes vs. Atlanta, the Supreme Court rules in favor of Alfred, Oliver and H. M. Holmes, forcing the city to desegregate all municipal golf courses.

1941-1945

1950

1970

1980

1990

1900

1910

1920

1930

1940

1950

1960

1970

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2000

GOLF COURSES DESEGREGATED
In Holmes vs. Atlanta, the Supreme Court rules in favor of Alfred, Oliver and H. M. Holmes, forcing the city to desegregate all municipal golf courses.

1941-1945

1950

1960

1970

1980

1990

2000

Source: Department of City Planning – Future Places Project, 2019-2020; edited by Department of Parks and Recreation
**URBAN RENEWAL**
Urban Renewal Projects, or the leveling and reconstruction of “slum areas,” often resulted in displacement of African American residents. These federally funded projects sometimes incorporate public parks in planning stages.

**SUMMER OF LOVE**
The Summer of Love in San Francisco sparks a national cultural movement that will soon be felt in Atlanta. Hippies begin to occupy public parks, especially Piedmont Park, causing the Parks Department to question if and how to regulate the use of public space.

**POOLS DESEGREGATED**
A federal court order results in the desegregation of Atlanta’s public pools and all park space. The judgement declared all city ordinances on segregation as unconstitutional. The order is not enacted until the following season in 1963. Atlanta’s pools were the last park facilities to be desegregated.

**SPRING SWING**
A matched fundraising program raises $150,000 for playground equipment. Citizens, the parks department, and the fundraiser’s matching donor, C & S Bank, install new equipment in 67 playgrounds.

**ATLANTA TO HOST 1996 OLYMPICS**
Atlanta is selected as the location of the 1996 Olympic Games. Winning the bid triggered a chain reaction of municipal beautification projects.

**POOL PRIDE**
Park Pride is created as an advisory committee by Parks Commissioner Betsy Baker to help citizens take on more responsibility of parks management as the parks department budget continues to tighten. In 1989, Park Pride becomes a non-profit organization.

**1956-1974**

**1960**

**1962**

**1967**

**1971**

**1980**

**1990**

**2000**

**2020**

**1965-1972**

**JACK DELIUS, PARK MANAGER**
Following George Simons’ retirement, Jack Delius assumes the role of Parks Manager. He will head the department for the next 10 years.

**1965-1972**

**1971**

**1986**

**COVID-19**
In the last few years, parks have played a critical role even in the face of adversity. In addition to offering a respite for the community to enjoy fresh air, physical exercise and spaces for families to gather during the COVID-19 pandemic, parks have also been host to many peaceful social justice protests, highlighting their role as a space for civic activism.

**PRESENT DAY**
Over the last 20 years, much of Atlanta has thrived. DPR has embraced an expanding role, collaborating with partners to keep pace with a booming city. Growing partnerships, like those with Park Pride, Trees Atlanta, the Atlanta Beltline, and the Department of Watershed Management, have led to healthier parks and stronger communities.

With almost 50% tree canopy coverage, our identity as the “City in the Forest” is proudly celebrated. Our streams and waterways are continuing to be improved, as focus is placed on both their environmental condition and recreational opportunities. DPR is looking to recent planning visions like Atlanta City Design: Nature to understand how to strengthen our native ecology in the face of a changing climate and the pressures of development.

As the city grows, our parks and recreation system must grow along with it. Since 2000, the Department has added 40% more park land and increased its budget by 46%. Concurrently, in-town neighborhoods have been invigorated by park and trail projects, such as Historic Fourth Ward Park, Westside Park, and the Atlanta BeltLine, while business districts across the city have also grown.

Continued growth requires collaborative efforts and leadership to ensure that parks and recreation resources are equitably distributed, and that legacy residents can continue to enjoy the health, economic, environmental, and quality of life benefits that local neighborhood public park spaces provide.

**Below** Historic Fourth Ward Park, developed by the Atlanta BeltLine in partnership with DPR, has become a national example of stormwater management incorporated into a public greenspace.
Atlanta’s Parks and Recreation System

376 PARKS
27 INDOOR RECREATION CENTERS

**Park Land & Greenspace**

4,212 acres of Fields, Forests, Playgrounds, Pools, Picnic spots, Art, and More!

**Indoor Recreation Space**

562,277 sq ft of Gyms, Aquatics, Computer labs, Classes, Courts, and More!

**Amenities**

- 133 playgrounds
- 21 pools
- 8 splashpads
- 109 basketball hoops
- 176 athletic fields
- 2 skate parks
- 162 tennis courts
- 16 gyms
- 25 community gardens
- 5 golf courses
- 1 historic cemetery
- 144 pavilions
- 1 Lake Allatoona resident camp
- 2 nature centers
- 114 miles of trails
- 5 volleyball nets
- 64 Diamond Fields
A Legacy of Parks and Recreation as Essential Services

When first developed in the late 1800s, neighborhood parks and centers served as places where residents could go to receive essential services, such as a warm meal, nursing care, hygiene, workforce training, education to assimilate to the American culture, and other programs.

Continuing this tradition, challenges that have tested our community have often been met with innovation in the recreation and parks system. Seeing a need to help struggling communities during the Great Recession, in 2011, the Department transformed the City’s recreation centers into Centers of Hope. Centers of Hope are the recreation centers where the Department invests in youth and/or senior programming.

Parks have also regularly been used as a community gathering hub and a space for civic activism. As one of the centers of the Civil Rights Movement in the 1950s and 1960s, the city’s parks were often used to host peaceful civil rights demonstrations.

In light of numerous protests in recent years for racial and social justice, our parks system has continued to play an important role as host to many peaceful protests.

Parks also continue to be the site of some of Atlanta’s most prominent gatherings, including the annual Pride festival in support of the LGBTQ+ community. Additionally, parks are often the site of farmers markets, neighborhood festivals, and other community events.
Parks and Recreation During a Pandemic

Due to the significant hardships created by the COVID-19 pandemic, the importance of parks and recreation gained new value to many members of our community.

At the onset of the pandemic, businesses, schools, playgrounds, and other park amenities in Atlanta were closed to help slow the spread of the virus. However, under the leadership of Mayor Keisha Lance Bottoms, open spaces in parks remained open, providing critical relief to residents confined to the indoors.

DPR also stepped up to assist community members in need, providing meals, virtual programming, on-site Learning Pods, and other resources.

The possibilities for the parks and recreation system to be a binding force and providing means for connection in the community requires us to seek bold ideas. Despite the challenges of our time, there are profound opportunities for parks and recreation to play a greater role in improving the quality of life for all Atlanta residents.

Addressing recreation and parks system needs and tackling Atlanta’s social and economic inequities should involve extensive partnership-building and close collaboration across city departments and organizations.
1.3 | An Equitable Parks and Recreation System

Everyone deserves access to safe, quality, and well-maintained parks. Recreation and Parks for All means achieving equitable access to quality recreation and parks for all Atlantans, no matter your age, culture, race, ability, gender, or ZIP code.

Equity in parks and recreation requires an understanding that historic injustices have resulted in marginalized communities with parks that require more extensive revitalization than in neighborhoods that have historically been supported. Equity emphasizes neighborhoods getting the resources they need, as opposed to all neighborhoods getting equal resources.

Activate ATL has a critical focus on cross-departmental collaboration and activating community voices to help grow equity in Atlanta. It is only through prioritizing the leadership and participation of voices who reflect the communities we serve that we can best support the people at the heart of the issues.
The Vision for One Atlanta

As city leaders, we must aspire to make Atlanta a city that supports all residents—especially communities that have been historically left behind. Equity is a driving force of Activate ATL, and is foundational to our shared vision of One Atlanta: an affordable, resilient, and equitable Atlanta; a safe and welcoming city; a city with world-class employees, infrastructure, and services; an ethical, transparent, and fiscally responsible government; thriving neighborhoods, communities, and businesses; and residents who are equipped for success.

In this vision, we are a city in which all Atlanta residents will have equitable access to high-quality parks and recreational activities that will meet their needs and promote health, well-being, and quality of life.

As a citywide team, we embody the principles and performance of One Atlanta. We are galvanized by the Office of Equity, Diversity and Inclusion, which works with city leaders, departments, and partners to operationalize the One Atlanta vision. The Office leverages the combined power of government, private and non-profit partners, and communities to dismantle systemic inequities and barriers to opportunity—demonstrating to the world the power of aligning strong leadership with collaborative action to build an Atlanta that creates opportunities for all.

DPR and Activate ATL have a critical role in this work and focus on equity that will continue to be supported by cross-departmental collaboration and working closely with community to help achieve our Vision for One Atlanta.

ABOVE The ribbon cutting for the Westside Park in 2021 featured Mayor Bottoms, City staff, and councilmembers celebrating the promise of a new park to serve both the Atlanta region and the surrounding neighborhoods which have faced years of disinvestment.
Activate ATL: Focus on Equity

Consistent with how DPR has strived to allocate improvement dollars equitably in recent years, the Activate ATL Plan proposes to formalize and operationalize the consideration of disparities in access to parks and recreation through its focus on equity. This focus is supported by goals that look to ensure the consistent and systemic fair, just, and impartial investment in parks, programs, and people to:

- Invest and improve the quality, appearance, and experience provided by the parks and recreation system in all areas throughout the city.
- Connect and facilitate safe connectivity and create awareness of the offerings and benefits of the parks and recreation system in all areas throughout the city.
- Grow and keep pace with the city’s growing population and increase resources to improve, maintain, and operate the parks and recreation system in all areas throughout the city.

The National Recreation and Parks Association (NRPA) has Equity as one of its Three Pillars and has established a Working Definition of Equitable Park & Recreation Access, which DPR will look to as a guide:

The just and fair quantity, proximity and connections to quality parks and green space, recreation facilities, as well as programs that are safe, inclusive, culturally relevant and welcoming to everyone. When people have just and fair access, our health and social well-being improve, and our communities can protect and better recover from environmental, social, and economic challenges.

A fundamental goal of Activate ATL is using an iterative and inclusive process to help break down barriers by prioritizing marginalized communities that are in need of more extensive revitalization. Guiding the city towards meaningful progress in addressing equity gaps and breaking down barriers requires understanding the roots of these gaps and barriers.

Many communities have experienced systemic injustices and historic inequities in access to public services and economic opportunities. These inequities have impacted park investments over time, resulting in geographic disparities around park amenities.

What Does Equity in Parks and Recreation Mean?
Understanding Historical Inequities

Inequities in Atlanta have deep roots. These inequities are revealed by looking at current demographic and socioeconomic attributes in relation to areas that have experienced systemic injustices in the past.

Jim Crow policies, for example, including the racial and class segregation and widespread systemic injustices that occurred for much of the 19th and 20th centuries, have left a mark in Atlanta’s socioeconomic landscape.

The maps on the following pages demonstrate how many areas continue to face inequities after they were given the lowest rating for mortgage loans by the Home Owners’ Loan Corporation in 1938. This rating put many services out of reach for residents of certain neighborhoods, based on race or ethnicity during the Jim Crow era.

This practice, commonly known as “redlining,” was a deliberate and intentional discriminatory practice that marginalized Black and Brown communities across the country, including in the City of Atlanta.

The result of this discriminatory practice can still be felt decades later. As the city has expanded geographically, these redlined areas appear to have functioned as the edge between two socioeconomically divided areas.

ABOVE Historic photos of Atlanta parks, including (clockwise from top left) Piedmont Park, Cascade Springs, Oakland Cemetery, and Grant Park.

OPPOSITE The percentage of residents identifying as Black or African-American per Census Tract in 2019.
The life expectancy (in years) per Census Tract in 2019.

The Median Household Income (MHI) per Census Tract in 2019.
Role of Conservancies and Historical Investment

DPR is committed to understanding and undoing these historic patterns of injustice through a systemic approach. It is critical to acknowledge and address these disparities as we work to help make Atlanta a more equitable city.

A key factor to addressing parks and recreation equity is understanding the impact of private resources and that every park begins from a different “starting point.” While historic inequities impacted park development in certain areas of the city through land use patterns, legal systems, redlining, and other racially restrictive covenants, parks in other areas of the city may have benefited from decades of supportive policies and investment.

Increased support is typically linked to surrounding high-quality parks, strong park stewardship, and in many instances, a high quality of life in the surrounding areas. The impact of private resources and park conservancies inadvertently contribute to inequities in parks. Conservancies like those in Piedmont Park, Grant Park, Chastain Park, and others, all bring more resources to their parks, which are not available to parks in lower-income communities.

Considering the “starting point” of these parks, future investment in historically underserved parks may look very different than areas that have benefited from decades of supportive policies and investment.

Activate ATL will use data-driven models to accurately identify these disparities.

Conservancies vs. “Friends of” Groups

Some parks in Atlanta, primarily large parks that serve the metro region, are supported by a conservancy. Conservancies are non-profit organizations with a staff that assists DPR in maintaining and programming the park. They rely on philanthropic donations to support their projects and operations, in addition to revenues from park amenities and events. There are also non-profit parks organizations, like Atlanta-based Park Pride, that support existing parks through grants and other improvements. Others, including The Conservation Fund and The Trust for Public Land, are also instrumental in acquiring land and developing new parks.

In Atlanta, Friends of Park groups receive support for improving and activating their parks from Park Pride.

Increased support is typically linked to the proximity of able benefactors who reside near high-quality parks and strong park stewardship efforts by conservancies that augment stewardship efforts above and beyond those provided by the City.

They rely on philanthropic grants and individual donations to support their projects and operations.

The impact of private resources and an over-reliance on private resources inadvertently contributes to inequities.

This will help determine strategies to eliminate disparities, measure success, and ensure equitable funding practices for capital investments, programming, and maintenance.
**Parks and Recreation Health Equity**

Neighborhood disparities in health also exist across the City of Atlanta. For example, noncommunicable disease burdens such as heart disease, stroke, obesity, and diabetes vary significantly by neighborhood and census tract. Because of these differences, we also see large gaps in life expectancy across the city. In fact, there is a 24-year difference in life expectancy between some neighborhoods that are only a few miles apart.

Fortunately, DPR recognizes the important role that parks and recreation can have on reducing disparities and improving overall health and quality of life for Atlantans. Therefore, the parks and recreation Equity Data Tool was created to support data-driven decision-making through an equity lens.

**City of Atlanta Parks and Recreation Equity Data Tool**

A Data-driven Tool for Prioritizing Investments across the City of Atlanta

**ABOVE** The Parks and Recreation Equity Data Tool Health Map depicts life expectancy and other health outcomes for census tracts across the city.
Parks and Recreation Equity Data Tool

The Parks and Recreation Equity Data Tool is the result of a two-year partnership between the City of Atlanta Department of Parks and Recreation and Bloomberg Associates to advance park and recreation equity across the city of Atlanta. To help the city prioritize neighborhoods, parks, and recreation centers with the greatest need for investment and capital improvement, Bloomberg Associates created an interactive decision-making tool to guide these efforts.

The data tool will offer an interactive method of evaluating over 300 of Atlanta’s parks and recreation centers, while also measuring neighborhood determinants of health for each of the census tracts surrounding the parks and recreation centers. The data tool is designed as a mechanism for prioritizing parks, recreation centers, and neighborhoods with the greatest need for park investment and capital improvement. It can also be utilized to measure, monitor, and evaluate DPR’s efforts and impact over time.

DPR will be able to determine which parks to prioritize for future funding and investments informed by the data available in the tool. DPR will also use the tool to track baseline park evaluations, community perceptions of Atlanta parks and recreation services, and neighborhood determinants of health.

Furthermore, parks and recreation efforts will be connected to health equity and life expectancy by providing specific park and recreation recommendations that can improve Atlantans’ health and quality of life.

ABOVE The *Parks and Recreation Equity Data Tool* Parks Map provides a color-coded score for each park, which includes four scoring categories.
National Trends for Equitable Park Access

Today, there is still work to be done in creating an equitable parks and recreation system for the City of Atlanta. This understanding is supported by national data trends as well as findings from community input.

The Trust for Public Land has recently reported that equity in park access is an issue across all scored cities in the United States. People of color in the 100 ParkScore cities evaluated by TPL have access to 44% less park space than neighborhoods that are predominantly white.

Another key metric of equitable park access is the number of residents within a 10-minute walk to a quality park. Currently, 72% of Atlanta residents live within a 10-minute walk to a park from their home. Although this is better than the national average of 55%, there is still progress to be made.

Mayor Keisha Lance Bottoms has signed onto the 10-Minute Walk Campaign and endorsed the vision that 100% of Atlantans should have safe access to a quality park or green space within a 10-minute walk of home by 2050.

Current Resident Feedback

Findings from the Activate ATL Statistically Valid Survey further support this focus on equity. 24% of residents who responded to the survey stated that park facilities were not well maintained, which is twice the national average.

However, it is important to note that the survey was completed during the pandemic at a time when, due to travel restrictions, local park usage may have been increasing and the Department was experiencing staffing challenges.

Across all sources of public input, North Atlantans consistently rated the physical condition of DPR parks and amenities higher than South Atlantans. Additionally, 90% of statistically valid survey respondents stated that they were very supportive or somewhat supportive of improving and upgrading existing parks and outdoor recreation facilities.

Underpinning all these findings is a call to equitably improve and expand our recreation and parks system. An equitable parks and recreation system is shaped by the community, for the community. Activate ATL is a living, breathing document that calls for continued transparency and accountability through plan implementation with a top priority to listen to the community, learn, and lead an effort to improve the health and wellness of Atlantans and provide an equitable parks and recreation system.

Close collaboration with partners, advocates, and the public has been a critical strategy throughout the Activate ATL process to ultimately ensure future decision making directly reflects the needs and desires of the community.
1.4 | Engagement

Recreation & Parks for All Means Hearing FROM All!

Public engagement for Activate ATL was the most inclusive and robust outreach effort the Department has ever undertaken, and aimed to ensure that everybody had an opportunity to participate. Public engagement for Activate ATL was funded through a generous grant from the Robert W. Woodruff Foundation and spearheaded in partnership with Park Pride, the 30-year old Atlanta-based nonprofit that engages communities to activate the power of parks. Engagement was achieved by utilizing a wide range of technologies and outreach methods to help reduce barriers to access and foster a sense of community, belonging, and public ownership in the master planning process.

There is continued opportunity to ensure ongoing engagement by residents. Community engagement helps create a more equitable system by developing plans that directly reflect the community it serves. As part of the public engagement for Activate ATL, we worked closely with many local organizations and community representatives committed to advancing equity in the City of Atlanta.

One community member stated that, “First and foremost, city government must have the political will to drive transformative change within the park system in order to achieve equity in how all resources are shared and how all parks are maintained.”

To achieve this, we must ensure that everyone has a seat at the table with the opportunity to share their voice. By utilizing representative community feedback, we can build a shared vision for tomorrow and improve existing processes today. To build this shared vision over the next 10 years, DPR will continue to:

- Create compelling and meaningful opportunities to engage
- Provide transparent access to information
- Ensure engagement is inclusive of Atlanta’s diverse communities
1,867 Responses to Online Survey

250 Lawn Signs in Parks

6,608 Public Meeting Engagements

10,000+ Atlantans across every city ZIP code weighed in on ActivateATL

717 Virtual Public Meeting Attendees
What we heard from you...

“Our parks and rec spaces offer some of the only respite from quarantining. We’ve always used our local parks and playgrounds, but the last few months, it’s taken the place of all other physical activities.”

“We’ve been able to prioritize time each day for walks around and through our neighborhood park. It’s been a saving grace for our family!”

“The city needs sustainable green spaces. I really appreciate the steps DPR has taken to make more spaces available for general recreation during the pandemic, and support decisions like less cutting of the grass on some parks to help cut costs.”

“Atlanta has a great opportunity to become a world class outdoor recreation destination. Buy as much land as you can and preserve the tree cover and natural landscapes. Improve options for movement that don’t preference motor vehicles. Leverage MARTA train stops to branch out with paved or unpaved foot and bike paths that lead to natural areas with off-road bicycling and hiking trails.”

“There’s a fairly obvious divide between the quality/upkeep of parks in more affluent majority white neighborhoods. This inequality must be addressed.”

“Please work on improving existing parks and resources. Conservation should also be a priority. Invest more with the arts.”

“We love using the parks. Our biggest problems have been related to having no bathrooms nearby.”
• Support the inclusion of historically marginalized and often underrepresented groups with intentional and active outreach

• Minimize barriers to access such that everyone can have an opportunity to participate

In addition to all the public engagement methods introduced to collect feedback, Activate ATL also marked the launch of a HAPPiFEET mobile app for Atlanta parks.

The app allows users to share positive and/or negative experiences with DPR staff in real time through text, pictures, or video from parks and greenway trails. Because the app allows users to begin a maintenance request from the park site with documentation of the issue, it has been a valuable tool for streamlining maintenance.

Collectively, all these public engagement methods and many other analysis techniques led to an understanding of why we need to Activate ATL.
Key Findings from the Public Input

The following takeaways represent a sample of the most important findings from the Statistically Valid Survey. In most cases, these findings were also supported by the input from the online survey and stakeholders.

1. **84% of respondents said that they had used a park or recreation facility in the last year.** For comparison, the national average is just 77%.

2. **24% of respondents said that they were discouraged from using DPR amenities because they are not well maintained.**

3. When asked how they would spend $100 on parks and recreation, **most money was spent on improving the existing system.**

4. The **top 4 most important facilities** to residents were:
   1) paved multi-purpose trails,
   2) unpaved walking and hiking trails,
   3) natural areas, and
   4) restrooms at parks.

5. The **top 4 most important programs** to residents were:
   1) health/wellness programs,
   2) movies in the park,
   3) local food, and
   4) senior classes/leisure programs.
These findings represent the needs and priorities that Atlantans identified for the parks and recreation system, including prioritizing access to nature, health & wellness programs, improved communications, and a special focus on maintaining and improving what currently exists.

Public engagement is built on the idea that everyone who is affected by an issue impacting their community should have a say in the decision-making around it. The public engagement process was designed with inclusion in mind to result in better community representation in the feedback stage and help generate solutions that benefit the greatest number of people.

Our Activate ATL mission, vision, and action items will reflect all our shared objectives to maintain our quality of life and how we enjoy Atlanta’s parks and recreational offerings as the system continues to grow.

90% of respondents were very supportive or somewhat supportive of improving, enhancing, upgrading, and renovating existing parks and outdoor recreation facilities to meet resident needs.

89% of respondents were very supportive or somewhat supportive of developing new trails, facilities, lighting, sidewalks, benches, and shelters with connectivity between each other.

The #1 preferred way of learning about programs, activities, and special events were emails and/or activity calendars.

64% of respondents said they don’t know what programs are being offered.

59% of respondents selected that the top thing DPR could do to promote a healthier lifestyle would be to establish green markets that sell fresh fruits and vegetables in parks and indoor recreation centers.
1.5 | Why We Need to Activate ATL

Over the next few decades, Atlanta’s population is projected to grow rapidly, adding as many as 400,000 residents by 2050. Population increase is expected to occur throughout the city, but guided by Atlanta City Design—the City’s vision for urban design and strategic growth—increasing density will be focused along specific “growth corridors.” Ensuring that parks and recreation resources keep pace with this growth, in each quadrant of the city, is a key focus of Activate ATL.
As Atlanta grows, we know the need for recreation and parks services will become more pressing. We also know that the city faces a variety of changing conditions, many of which pose real challenges. These challenges exist at multiple levels, with some being faced by cities around the world; some challenges specific to DPR; and some identified by Atlanta residents as being particularly important (see Section 1.6).

The challenges specific to the Department of Parks and Recreation include:

- Ensuring public safety in parks and recreation areas
- Additional strain on facilities, services, and natural settings
- Backlog of maintenance needs
- Lack of awareness of parks and recreation offerings
- Inadequacy of traditional funding sources to meet growing needs
- Ensuring environmental stewardship and protection

Despite the complexity of these issues, there is great opportunity for the recreation and parks system to be a crucial component in addressing them. Activate ATL sets a game plan for how DPR can help transform Atlanta for the better and achieve Mayor Bottoms’ vision for ONE Atlanta.
1.6 | Addressing the Intersectionality of Issues

Activate ATL’s analysis revealed that DPR is much more than just parks, greenspaces, and recreation centers; it is a system that provides the community with essential services and places that serve as critical infrastructure.

This role is being increasingly recognized in the broader political environment and is raising important questions about how parks and recreation can help address the wide variety of challenges facing the city. For this reason, the surveys released for this plan asked respondents both “how DPR could help promote a healthier lifestyle” and about the “health, social, economic, and environmental challenges” facing their community. Top responses included:

- Blight
- Safety and Crime
- Homelessness
- Need for Neighborhood Amenities
- Affordable Housing

Activate ATL recognizes DPR’s unique position at the intersection of these issues. It also understands that DPR can help directly and indirectly address some of these community challenges that residents identified were most important to them. However, these challenges cannot be taken on by DPR alone; it also depends on strong partnerships and working across city departments to successfully address them.

**RIGHT** A member of the Atlanta Downtown Improvement District’s Social Impact Safety Team (A.S.I.S.T) performs homelessness outreach in Woodruff Park.
Blight

To help address blight, DPR will ensure that park maintenance standards set the example for how properties should be maintained in areas with blight. DPR will also look for opportunities to build and improve parks and recreation centers in lock-step with community to provide additional opportunities.

Partners:
- Department of Public Works (DPW)
- Department of City Planning (DCP)

Safety + Crime

To address safety and crime, DPR will:
- Continue to make improvements in recreation centers and parks to increase positive activities,
- Add elements to enhance safety and security within our parks, such as improved lighting, cameras, call boxes, etc.
- Increase programming, even programs that go late into the night to encourage positive activity throughout the city,
- Work with partners to actively engage in parks to help all Atlantans stay active, engaged, and safe, and
- Continue to design future recreation centers and parks with crime prevention best practices in mind.

Partners:
- Atlanta Police Department (APD)
- DCP

Homelessness

For homelessness, we will look at coordinating partnerships, such as those providing health and human services to help the unhoused in our parks.

Partners:
- Constituent Services
- Office of Human Services

Lack of Amenities

In an urban planning context, “amenities” is a very general term that encompasses all forms of retail and commercial development, as well as public and private social services. While further study may be useful to determine what specific amenities communities may be lacking, DPR will continue to do its part to ensure residents have access to a variety of recreation and park amenities.

Partners:
- DCP
- Invest Atlanta
- Department of Watershed Management (DWM)
- Atlanta Beltline
- Park Pride

Affordable Housing

To address affordable housing, DPR will work with partners and other city departments to coordinate the development of affordable housing near parks.

Partners:
- Atlanta Housing
- DCP
- Atlanta Beltline
- Private affordable housing developers
Smart Collaboration: How Urban Parks Can Support Affordable Housing
The Trust for Public Land

Stormwater Greening Is Good for Business
NextCity

Turning Vacant Lots Into Green Spaces Can Improve Mental Health. Here’s How
Time

*Online readers can click on each headline and be directed to the article.

IMAGE: Downtown skyscrapers rise beyond Central Park’s softball field, just one of many amenities in the popular community park.
Another Reason to Love Urban Green Space: It Fights Crime

Bloomberg CityLab

Why Urban Parks are Essential Infrastructure

Governing

Green Space: An Underestimated Tool to Create More Equal Cities

WRI
A VISION TO ACTIVATE ATL
2.1 | Introduction

The vision to Activate ATL is ambitious. It is informed by the unique history of the City of Atlanta, and it looks strategically into the future to achieve realistic outcomes. This section introduces the framework that will guide the Department over the next decade. The Vision is tied to practical and achievable goals that will transform the Department’s impact across the city.

Activate ATL is composed of Mission and Vision statements, Guiding Principles, Goals, and Actions. Each of these elements responds to the needs, priorities, and issues that Atlantans identified were most important. Combined, these elements create a roadmap to achieve the “Beloved Community” through Atlanta’s parks and recreation system.

Why Activate ATL? Three Key Findings

1. Parks are essential services that serve individuals and the community in a variety of ways. Atlantans value their parks and are using them now more than ever before, in part due to the COVID-19 pandemic.

2. Addressing park and recreation system needs and tackling Atlanta’s social, health, and economic inequities are complimentary, intersecting opportunities. Solutions should involve extensive partnership-building and close collaboration across City departments and organizations.

3. Atlantans are yearning for comprehensive, equitable improvements to their parks and recreation system.
What are Mission and Vision Statements, Guiding Principles, Goals, and Actions?

Mission and Vision Statements, Guiding Principles, Goals, and Actions are used by organizations and government agencies to direct and focus resources. Following is an explanation of each of these elements.

- **Mission**: The Mission statement represents the Department’s core beliefs, and is designed to provide the foundation for the Department’s work.

- **Vision**: The Vision statement represents the aspirations for the Department and the desired outcome of a fully realized system.

- **Guiding Principles**: The Guiding Principles establishes a set of guidelines the Department will use when making decisions to advance the Mission and Vision.

- **Goals**: The Goals represent the Department’s commitment to continually improve the system and respond to the needs of its users.

- **Actions**: The Actions are specific strategies to implement the Mission, Vision, and Goals.
The Activate ATL Mission and Vision are:

**MISSION**

“To provide equitable access to outstanding recreational, natural, and cultural experiences that enhance the happiness, health, and well-being of all Atlantans.”

**VISION**

“To make recreation and parks the heart and soul of Atlanta through a diverse, yet seamless and interconnected system of parks, recreation, and natural areas.”

Atlantans enjoy festival time at Piedmont Park.
Guiding Principles

Nine principles were established to guide the application of Activate ATL:

- **Provide plentiful and diverse experiences** – Provide a plentiful variety of natural, recreational, and cultural experiences that enhance health and enjoyment for everyone.

- **Ensure equitable and inclusive practices** – Ensure that the Atlanta parks and recreation system meets the needs of all individuals, families, and communities regardless of race/ethnicity, creed, age, sex, or national origin.

- **Cultivate stewardship** – Cultivate a new generation of stewards who are devoted to ensuring an extraordinary parks and recreation system for everyone.

- **Offer safe, equitable, and seamless access and connectivity** – Offer safe and equitable access to parks, nature, and recreational experiences with seamless connectivity citywide.

- **Maximize awareness of the parks and recreation system** – Maximize public awareness to boost the use of parks and recreation opportunities through branding, marketing, and public engagement efforts designed to reach all individuals.

- **Optimize current use of facilities and services** – Improve existing parks, recreational facilities, and program offerings to optimize the use and value for all, by continually engaging and thoughtfully responding to the diverse needs of every community.

- **Foster partnerships** – Foster sustainable partnerships to ensure responsiveness to diverse community needs.

- **Promote health and wellness** – Promote health and well-being by designing park and recreation experiences that encourage physical activity, exposure to nature, and positive social interaction.

- **Monitor, evaluate, and prioritize investments** – Monitor and evaluate DPR’s system conditions, offerings, community perceptions, and socioeconomic environments in order to efficiently prioritize investments in park upgrades, recreation programming, and facility improvements.
Goals

To provide focus for the implementation of the Activate ATL Vision, and ensure that the plan addresses the needs and priorities of Atlantans, 3 goals are established for DPR to achieve over the next 10 years:

**Goal #1:**

**INVEST**

in Atlanta’s Parks and Recreation Assets

**Goal #2:**

**CONNECT**

Atlanta’s Parks and Recreation Resources

**Goal #3:**

**GROW**

the Parks and Recreation System

The following sections expand upon each one of these important goals and provide actions to guide the implementation of each goal. The chapters that follow will delve into specific tasks and key performance measures to be achieved for each task.
This goal is focused on strategically investing resources to improve the quality, appearance, and experience provided by the parks and recreation system in all areas throughout the city.

**Action**

I.1 Improve the condition of our existing facilities and prioritize locations, based on identified needs. As examples, DPR should replace and reinvent playgrounds across the city; convert fields to artificial turf where appropriate; add lighting and seating; improve safety and accessibility features; renovate swimming pool bathhouses, park operation maintenance facilities, and restrooms; and refresh recreation center amenities, such as weight rooms, senior activity rooms, computer labs, and event and activity spaces.

I.2 Foster excellence in daily maintenance of parks and recreation facilities through investments in human capital, training, and resources.

I.3 Invest in programming opportunities that include diverse interests such as senior athletics, cooking and gardening classes, teen music programs, art programs, and emerging sports, and high priority programs.

I.4 Reimagine golf courses and tennis centers as welcoming places and increase/improve opportunities for other uses.

I.5 Invest in employees and partners to develop increased skills and customer service training to promote and encourage a career track based on continuous development, professionalism, equity, diversity, and inclusion.

I.6 Invest in safety and security systems at recreation centers and parks through multiple strategies, including reducing crime opportunities through environmental design.

I.7 Invest in natural areas in parks for the dual purpose of preserving and protecting Atlanta’s abundant tree canopy and wildlife habitat, while encouraging visitation for human respite and refuge.
This goal is focused on connecting residents and guests of the City of Atlanta to the offerings and benefits of the parks and recreation system by facilitating a comprehensive network of parks and programs; eliminating barriers to access; and creating connectivity and greater awareness of what DPR provides in parks and recreation centers throughout the city.

**Action**

C.1 Foster a system-wide, sustainable trail network that guides user access to parks and enables connections across the city. Improve wayfinding and connectivity between and within neighborhood parks and the regional parks and recreation system.

C.2 Prioritize youth and seniors in programming through ongoing research and embedding innovation in our culture and practices. Coordinate and collaborate with partners that offer unique services to youth, adults, and seniors.

C.3 Identify opportunities to develop environmental education programming opportunities across the city. Utilize environmental education as a vehicle for new users to be introduced to parks and recreation, and to inspire the next generation of park stewards through education and outreach.

C.4 Provide meaningful recurring and drop-in volunteer opportunities for a variety of abilities—furthering the work of Park Pride and DPR and fostering connections between neighbors, generations, and parks and recreation.

C.5 Develop robust communication strategies to inform the wider community of parks and recreation resources, and connect/partner with the community.

C.6 Strategically align youth programming services to fill gaps in city and other partner agency offerings, and specifically develop teen programming to build pathways to keep youth from entering the criminal justice system.
2.5 | Goal #3

GROW
the Parks and Recreation System

This goal is focused on increasing publicly accessible parkland to keep pace with the city’s rising population and increasing financial resources to maintain, operate, and improve the parks and recreation system in all areas throughout the city.

**Action**

- **G.1** Acquire park land strategically through property donations, purchases, public/private partnerships, or similar means to ensure parks are available and accessible throughout the city—with the goal of providing a park within a 10-minute walk of the population now and in the future.

- **G.2** Increase park land acreage through partnerships with other city departments and governmental agencies, such as the Department of Watershed Management, Department of City Planning, Atlanta Housing Authority, and Atlanta Public Schools.

- **G.3** Ensure communities across the city have access to recreational facilities, amenities, and programs that can provide a wide variety of programs to promote social, multi-generational, and cross-cultural recreational opportunities and interaction.

- **G.4** Collaborate with partners to expand healthy food access through programming, green markets, updated kitchens in recreation centers, community gardens, and urban food forests—especially where access to food-growing space is limited.

- **G.5** Increase access to high-quality outdoor facilities by building new athletic fields, courts, and other amenities in areas of demonstrated need based on the findings from the Needs Assessment and the growth of the city’s population.

- **G.6** Ensure there is an appropriate allocation of parks and recreation staff and resources to meet the increased demands of parks and recreation system growth, including new park acquisition, development of new facilities, and increased recreation programs and events.
IMPLEMENTING ACTIVATE ATL
3.1 | Introduction

This Implementation Strategy is a way to organize actions to most equitably and efficiently realize the Activate ATL Vision. It is a set of guideposts that will keep the Department of Parks and Recreation (DPR) moving in the right direction. It lays out the actions DPR must take to advance the Activate ATL Vision over the next 10 years, including how projects will be prioritized and what projects should be implemented first.

The Implementation Strategy begins with Actions and Tasks, which are tied to Key Performance Indicators (KPIs). These Actions, Tasks, and Action Steps provide a framework for establishing work plans and departmental assignments.

The Implementation Strategy also includes a prioritization strategy, a funding strategy, and opportunities to expand and enhance partnerships. The prioritization strategy includes three elements:

- Funding Allocation Targets
- Equity Data Tool
- Prioritization Criteria

The funding strategy considers low and high estimates for funding over the next 10 years, compares recent funding to peer cities, and explores how different funding amounts and mechanisms would impact the overall ability to implement the plan.
3.2 | Fulfilling, Monitoring, and Evaluating the Impact of Activate ATL

Fulfilling, monitoring, and evaluating the outcomes of the Activate ATL Vision will ensure that this vision remains equitable, relevant, and impactful.

The following section compliments and builds on DPR’s 5-Year Strategic Plan and provides a step-by-step process for how DPR will accomplish this important vision. This process includes the detailed Action Steps and KPIs that DPR will follow to implement the Goals and Actions identified in the Activate ATL Vision.
Goal #1

INVEST
in Atlanta’s Parks and Recreation Assets

ACTION 1

Improve the condition of our existing facilities and prioritize locations, based on identified needs.

TASK 1

Establish project list of facilities to be improved and develop project priorities and cost estimates.

KPI
Create annual, prioritized project list, publicly viewable on website, with anticipated projections of cost.

TASK 2

Develop community-based, conceptual project plans, based on available capital and operating dollars.

KPI
List of Top 10 active priorities and number of completed park site improvement plans to be updated annually.

TASK 3

Complete on-going needs and priorities assessment of facilities and parks to confirm needs and update DPR’s strategies.

KPI
Asset Management Software to track and project lifecycle replacement and estimated cost of scheduled replacement within 5 years.

Needs Assessment completed every 5 years.

Note: This section should be printed on 11x17 paper for clarity.
As examples, DPR should replace and reinvent playgrounds across the city; convert fields to artificial turf where appropriate; add lighting and seating; improve safety and accessibility features; renovate swimming pool bathhouses, park operation maintenance facilities, and restrooms; and refresh recreation center amenities, such as weight rooms, senior activity rooms, computer labs, and event and activity spaces.

**ACTION STEPS**

- Review list of prioritized parks and indoor recreation centers from the Equity Data Tool and complete detailed site assessments to confirm facilities to be improved.
- Confirm planning level capital costs for confirmed facilities to be improved. Develop operations and management costs/implications for improvements to DPR properties.
- Complete community-based conceptual park site improvement plans using findings from the Needs Assessment and Facility Vision Maps as a starting point for dialogue with the community about potential park improvements.
- Work with partners such as Park Pride, The Trust for Public Land, or The Conservation Fund and/or develop RFP for procurement of conceptual park site plan and Phase 1 construction documents.
- Collaborate with the community to prioritize park improvements based on available capital and operating dollars using available prioritization tools.

- Procure/utilize asset management software, such as Lucity or similar; input data as required; and begin to track, monitor, and plan for improvements.
- Procure parks planning services every 5 years to complete needs and priorities assessment and update recreation and parks Master Plan.
Foster excellence in daily maintenance of parks and recreation facilities through investments in human capital, training, and resources.

**Goal #1**

**INVEST**

in Atlanta’s Parks and Recreation Assets

**ACTION 2**

Foster excellence in daily maintenance of parks and recreation facilities through investments in human capital, training, and resources.

**TASK 1**

Recruit and retain qualified people to fill existing vacant positions and ensure existing positions are compensated comparable to other municipal and private agencies.

**KPI**

Reduce vacancy rates for each division to at or below 10% annually.

**TASK 2**

Invest in training of existing staff to increase skill sets and capacity for the demands of the parks system.

**KPI**

Increase actual training hours by 5% annually over 5 years.

**TASK 3**

Identify the cost of service to maintain the park system at the current level, including full-time and part-time hours to deliver on the standards; ensure DPR has the needed resources to efficiently perform tasks to standard.

**KPI**

Increase consistency in performance measures achievement by 2% annually using monthly and annual DPR ATLStats metric data.
ACTION STEPS

• Work to secure funding to reinvest in defunded positions.
• Conduct a salary study to determine which salaries need to be increased to develop equity in comparable positions between departments.
• Develop job postings that describe the culture of employment, needed skill sets, and advantages of employment with the city.

• Identify needed skill sets at each level of operations and maintenance, analyze gaps from the cost of service, and build professional development plans that fill gaps.
• Build annual schedule for recurring training needs and incorporate periodic trainings in areas where building specific expertise is needed. Identify in-person and virtual training opportunities through NRPA, GRPA, CAPRA, USGBC, and with other city departments and city HR organizational development office, etc. (e.g., NRPA Virtual, Maintenance Management School, and Director’s School).
• Track training hours by employee, division, and total to report to leadership.
• Confirm baseline of annual training hours.
• Develop a training program that provides career steps for promotion and advancement.
• Invest in the existing employee recognition program with incentives for staff that go above and beyond.

• Initiate a cost-of-service model for waste management, facilities maintenance, and landscaping services.
• Use data collected to determine the optimal resources to maintain the system to meet public expectation.
• Identify what services can be delivered to the fullest, those that cannot, and what resources are needed to meet expectations in the delivery of service.
• Work with the Mayor’s Office and elected officials to increase DPR’s operations and maintenance budget to be more in line with national benchmarks and top tier cities.
Goal #1

INVEST
in Atlanta’s Parks and Recreation Assets

ACTION 3
Invest in programming opportunities that include diverse interests such as senior athletics, cooking and gardening classes, teen music programs, art programs, emerging sports, and high priority programs.

TASK 1
Increase funding to the core program areas to modernize the guest experience, expand staffing and continue to implement customer feedback methods.

KPI
Increase perception of excellent rating for activities, classes, and events by 3% annually (from current level of 21%).
Decrease perception of fair by 3% annually (from current level of 15%).

TASK 2
Reimagine recreational programming and delivery methods in development of new activities within each core program area, aligning with community needs.

KPI
Provide support for at least two new programs annually.
Achieve a 50% annual renewal of new programming through a focus on guest experience.

TASK 3
Identify opportunities and capitalize on partnerships to provide services for seniors and teens, based on new recreation trends.

KPI
Develop new programming with at least 25% in collaboration as part of a partnership agreement.
Top priorities for investment of programs based on the Statistically Valid Survey were 1) health/wellness programs, 2) movies in the park, 3) local food, 4) nature programs, 5) cooking and nutrition classes, and 6) learn-to-swim.

**ACTION STEPS**

- Determine funding necessary to improve individual service delivery by program including seniors, teens, and youth.
- Establish an annual goal for the amount of customer feedback to collect.
- Review and suggest operational policy changes to develop and/or update cost recovery, earned income, and partnership policies.
- Update customer feedback methods, including utilizing HAPPiFEET, IParcs, or similar applications, to include customer satisfaction levels for new enhancements to services.
- Utilize the Program Evaluation Logic Matrix to identify programs that are in need of fresh activities and delivery methods.
- Identify new activities/improvements from the community needs assessment and local feedback to incorporate into reimagined programs.
- Evaluate all improved programs and newly developed programs with the Evaluation Matrix to determine the best appropriate action, annually.
- Track new and emerging program trends from sources such as NRPA, National Outdoor Recreation Reports, Sports and Facilities Industry Association, etc., to refresh the program pipeline.
- Develop a service provider analysis for senior athletics, senior life skills, teen programming, arts programming, and new trends in sports.
- Develop database of similar providers for future potential partnerships.
- Begin discussions to develop services and contract with the similar providers where missions intersect or align.
- Track outcomes of new programming and partnerships to identify amendments to terms and determine how best to serve the community moving forward.
Goal #1

INVEST
in Atlanta’s Parks and Recreation Assets

**ACTION 4**

Reimagine golf courses and tennis centers as welcoming places and increase/improve opportunities for other uses.

**TASK 1**

Develop golf and tennis business plans that assess operations and explore potential partnership opportunities.

**KPI**

Increase percentage of cost recovery of golf course and tennis operations.

**TASK 2**

Establish project list of facilities to be improved.

**KPI**

Annual prioritized project list to include anticipated projections of cost, made publicly viewable on website.

**TASK 3**

Monitor the quality, safety, functionality, and efficiency of assets and replace as necessary.

**KPI**

Needs assessment projected out 5 years and reviewed annually.

Evaluation information collected semi-annually.
ACTION STEPS

- Engage the USGA, NGF, and USTA to assess facilities, including operations and management of golf courses and tennis centers.
- Release an RFP for the development of golf and tennis business plans aimed at making services self-sustaining while also exploring the potential to support other recreational and environmental interests of the community.
- Work alongside DWM or other city departments to improve environmental sustainability of golf and tennis assets.
- Implement recommendations from business plans, in coordination with partners and input from stakeholders.

- Review list of prioritized golf course and tennis centers to be improved.
- Complete detailed site inventory of facilities, and confirm facilities to be improved.
- Complete feasibility studies of facilities to reimagine golf courses and tennis centers as welcoming places that increase/improve opportunities for golf and tennis as well as other uses such as gathering spaces, health and wellness sites, open greenspaces, places to enjoy food and beverages, viewing, bird watching, etc.
- Complete food, beverage, merchandise, and amenity improvements.

- Input improvements into asset management software, and track the need for improvements using software and timely check-ups.
- Develop customer evaluation tools and monitor customers on a minimum of a semi-annual basis.
Invest in employees and partners to develop increased skills and customer service training to promote and encourage a career track based on continuous development, professionalism, equity, diversity, and inclusion.

ACTION 5

TASK 1
Develop continuing education tracts, encourage certifications, and create pathways for growth and upward mobility for all staff.

KPI
Annually have at least 5 DPR staff become CPRPs and 2 CPREs, or similar certifications as applicable.

TASK 2
Train staff and partners on guest services excellence and diversity, equity, and inclusion efforts to create a welcoming experience for all.

KPI
Facilitate training program annually to include a 75% participation rate of existing employees and 100% participation rate of newly hired employees.
• Develop upward mobility tracts for entry level positions that identify skills needed for advancement.

• Encourage certifications in areas that are beneficial to the operations of DPR (e.g., CPRP, CPRE, CPSI, CTRS, AFO, AICP, PLA, ISA, CMMP, etc.).

• Initiate succession plan development.

• Complete succession plan and continuing educational tracts development showing growth opportunities.

• Define the welcoming experience all guests to the system should receive.

• Develop the internal and external strategies to train employees on guest service excellence and delivering a welcoming experience.

• Build an employee onboarding program that focuses on the culture, values, vision, and, ultimately, the DPR way.

• Begin developing in-house training that will enable staff to deliver services to standards established.

• Seek out professional expertise in customer service training to fully develop and deliver the training module (e.g., similar to Chicago Park District’s LEAF training models and Fairfax County’s STARS program).

• Complete training module and training the trainers to deliver to staff at large.

• Regularly provide training to all staff as a refresher in delivery of services.

• Update staffing positions to reflect the changing trends of the parks and recreation industry and the needs of the community.
Goal #1

INVEST
in Atlanta’s Parks and Recreation Assets

ACTION 6
Invest in safety and security systems at recreation centers and parks through multiple strategies, including reducing crime opportunities through environmental design.

TASK 1
Continue implementing already identified security measures.

KPI
Project list made publicly viewable on website.

TASK 2
Conduct an initial evaluation of additional security measures.

KPI
Ongoing project list to be updated annually, made publicly viewable on website.

TASK 3
Develop a Parks and Recreation Security Plan.

TASK 4
Begin implementation of the Parks and Recreation Security Plan and monitor the quality, safety, functionality, and efficiency of assets and replace as necessary.

KPI
Funds needed to maintain assets projected out 5 years and updated annually.
Track reported incidents year-over-year to target a reduction of 50% based on APD report data.
ACTION STEPS

- Continue implementing security at pools.
- Continue implementing cameras at new parks such as Grant Park Gateway, Cook Park, and Westside Park.
- Continue implementing cameras at recreation centers, restroom buildings, and picnic pavilions, similar to Martin Luther King Jr. Recreation and Aquatic Center.
- Review APD crime data for parks and recreation centers.
- DPR and APD to coordinate to review the requirements and process for installing VIC enabled cameras in parks (i.e., data driven, square footage of park, size & usage of recreation center, etc.).
- APD to assess the best methods for increasing sworn officers and security in parks (i.e., review recapture and retired off-duty programs).
- Develop initial recommendations for additional security measures, including which parks and facilities most require additional security measures.
- Conduct site reviews and security assessments to identify the specific additional security measures needed for the parks and facilities identified as needing additional security measures.
- Identify funding sources.
- Input improvements into asset management software and track the need for improvements using software and timely check-ups.
Invest in natural areas in parks (see Natural Areas Vision, page 82) for the dual purpose of preserving and protecting Atlanta’s abundant tree canopy and wildlife habitat, while encouraging visitation for human respite and refuge.

**Task 1**
Establish project list of priority natural areas with potential for improvements.

**Task 2**
Develop natural areas improvement strategies.

**Task 3**
Develop community-based management plans, conceptual natural area site improvement plans, and construction documents for suitable properties, based on available capital and operating dollars.

**Task 4**
Manage and maintain natural areas and improvements.

**KPI**
Annual prioritized project list to include anticipated projections of cost, made publicly viewable on website.

**KPI**
Natural area capital needs list and number of finalized agreements to be updated annually.

**KPI**
Completed natural area site improvement plans to be updated annually.

**KPI**
Natural Resource plan and funds need to maintain assets to be projected out 5 years and updated annually.
• Consult with partners such as Department of City Planning (DCP), Department of Watershed Management (DWM), Trees Atlanta, Park Pride, The Trust for Public Land, The Conservation Fund, and other partners and agencies—as well as landscaping/maintenance staff—to confirm priority natural areas as identified in Atlanta City Design: Nature and Activate ATL Nature Vision, illustrated on the following page.

• Create/update GIS inventory of available sites for improvement, and cross-reference with prioritized areas identified in Equity Data Tool. Complete site inventory of natural areas in prioritized parks, and confirm areas to be improved in parks.

• Confirm/update planning level capital costs identified for natural areas to be improved, and develop operations and management costs/implications for improvements to DPR properties.

• For joint DPR and partner properties, establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.

• Allocate design, site improvements, and management dollars.

• Work with partners such as DCP, DWM, Trees Atlanta, Park Pride, The Trust for Public Land, The Conservation Fund, and others and/or develop RFP for procurement of construction documents, based on available capital and operating dollars.

• Manage natural areas, based on developed management plans (Natural Resource Plan). Input appropriate assets into asset management software and track the need for improvements using software and timely check-ups.

• Hire Natural Areas Manager to oversee natural areas and environmental stewardship services.
Natural Areas Vision

Legend

- City Limits
- Local Streets
- Highways
- Existing Parks and Trail Corridors
- Existing Trail
- Streams
- DWM Properties

Atlanta City Design: Nature
- High Biodiversity Areas Proposed for Protection
- Proposed Major Park
- TPL South River Forest Study Area
- Interior Forest Cores
- Proposed Trail
- Forest Connectivity Corridors/Stream Riparian Corridor
Goal #2

**CONNECT**
Atlanta’s Parks and Recreation Resources

**ACTION 1**
Foster a system-wide, sustainable trail network that guides user access to parks and enables connections across the city. Improve connectivity and wayfinding between and within all facilities of the parks and recreation system.

**TASK 1**
Establish project list of amenities to be developed.

**KPI**
Annual prioritized project list to include anticipated projections of cost, made publicly viewable on website.

**TASK 2**
Create trail and amenity development strategy with partners.

**KPI**
Number of finalized agreements and capital list to be updated annually.

**TASK 3**
Develop community-based conceptual trail plans and construction documents for suitable properties, based on available capital and operating dollars.

**KPI**
Number of improvement plans completed to be updated annually.

**TASK 4**
Complete needs and priorities assessment to confirm needs, and update DPR response strategies.

**KPI**
Quantity of trails, sidewalks, and signs installed in and within a ½ mile of parks completed every 5 years and compared to existing gaps annually.
ACTION STEPS

• Review Activate ATL map of parks lacking sidewalk connections (illustrated on page 86), Multi-Use Trail System Vision map (illustrated on page 87), and cross-reference with priority areas identified in Equity Tool and DCP sidewalk analytics prioritization data already collected.

• Complete detailed site inventory of facilities in prioritized parks and confirm facilities to be improved in/near parks.

• Collaborate with DCP and Atlanta Department of Transportation (ADOT) to develop trail and sidewalk network connectivity plan.

• Confirm/update planning level capital costs identified for facilities to be improved, and develop operations and management costs/implications for improvements to DPR properties.

• For joint DPR and partner properties, establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.

• Work with partners such as the PATH Foundation, ADOT, Park Pride, The Trust for Public Land, and The Conservation Fund and/or develop RFP for procurement of conceptual trail plans and Phase 1 construction documents, based on available capital and operating dollars.

• Procure parks planning services to complete needs and priorities assessment, and update recreation and parks Master Plan.
Existing Sidewalk Access to Parks and Recreation Facilities

Note: Sidewalk access is defined as the presence of sidewalks that connect to park entrances and extend for at least 1/4 mile into surrounding neighborhoods. Transit access is defined as a transit stop (bus or rail) within 1/4 mile of the geographic center of the park.
Proposed Connected Trails Vision
Goal #2

Prioritize youth and seniors in programming through ongoing research and embedding innovation in our culture and practices. Coordinate and collaborate with partners that offer unique services to youth, adults, and seniors.

**ACTION 2**

**KPI**
- Increase participation in youth programs and senior programs 5% annually for 3 years.
- Incorporate innovation-based strategies for 50% of pilot programs into DPR’s portfolio of services.

**TASK 1**

Increase senior and youth programming, incorporating new trends that align with neighborhood and community needs.

**KPI**

**TASK 2**

Foster existing partnerships and develop new ones to deliver services to youth and seniors, with similar providers maximizing resources.

**KPI**

Implement three new programs annually through partnerships that meet the needs of youth and seniors.
• Develop an innovation team from senior and youth core program areas to apply a continuous improvement lens to existing and new programming.
• Identify programming needs of youth and seniors, through surveys highlighting specific programs within health and wellness, nature, cooking/nutrition, and swimming.
• Establish regional and local core programs areas:
  Regional: special events, nature and environment, aquatics, fitness and wellness, and senior services.
  Local: enrichment, before and after school programming (youth), family programming, sports and esports, and arts and dance.
• Track participation in new programming, and distribute evaluation upon completion of the first program and last if offered as a series type program.
• Innovation team will conduct research, as needed, to determine opportunities and avoid wasting resources on less viable programming.
• Based on the feedback, adjust the program to consistently increase participation and, where applicable, revenues.

• Develop storytelling about the city’s desire to support innovative programming.
• Track potential partners as part of the similar provider database.
• Host motivation events for potential partners regarding the need for greater innovation in programming that supports the city’s initiatives.
• Develop discussions, programming, and terms with the most viable partnerships from the city’s efforts.
• Monitor partnerships and programming outcomes through written agreement and agreed-upon standards to evaluate partnerships annually for renewal.
**Goal #2**

**CONNECT**

Atlanta’s Parks and Recreation Resources

**ACTION 3**

Identify opportunities to develop environmental education programming opportunities across the city. Utilize environmental education as a vehicle for new users to be introduced to parks and recreation, and to inspire the next generation of park stewards through education and outreach.

**TASK 1**

Develop and implement in-house environmental education programming equitably across the city.

**KPI**

- Develop at least one environmentally focused program every 2 years.
- Increase participation in new environmental programming 5% annually after first year.

**TASK 2**

Develop partnerships that help deliver on the outcomes for environmental programming.

**KPI**

- Develop five new partnership programs.
- Increase participation in new partnerships based environmental programs 5% annually after first year.
• Develop creative nature programming to share across the city in parks with natural areas.
• Consider developing (or partnering with others) to offer a nature ranger series with multiple environmental programs.
• Collaborate with other City Departments (DWM) and local agencies (DNR) to develop nature based programs around the multiple benefits of flora, fauna, water quality, and urban forest.
• Incentivize participation through ancillary activities and consider promotional items following participation.
• Monitor environmental programming by type of program, day, time, location, and participation to make adjustments as needed to exceed expectations.

ACTION STEPS

• Partner with the West Atlanta Watershed Alliance (WAWA), Cities Connecting Children to Nature, TPL, Blue Heron Nature Preserve, Trees Atlanta, and other partners to develop nature based programs around the benefits of ecological services.
• Partner with the Office of Solid Waste Services and Live Thrive Atlanta for educational and innovative programming on waste management.
• Partner with private industries to deliver educational programming in the areas of utilities and natural resources (tree farms, logging companies, adventure outfitters, etc.).
• Develop, track, and report on partnerships, people served, achieved outcomes, and potential improvements for continuing partnerships.
**Goal #2**

**ACTION 4**

Provide meaningful recurring and drop-in volunteer opportunities for a variety of abilities—furthering the work of Park Pride and DPR and fostering connections between neighbors, generations, and parks and recreation.

**TASK 1**

Advocate for Park Pride to continue developing a robust volunteer program to help fill gaps in DPR capacity.

**KPI**

Increase participation 3% annually for each volunteer opportunity. Demonstrate increased access to volunteer opportunities across the system through the use of mapping.

**TASK 2**

Advocate and collaborate with Park Pride to encourage and develop volunteers’ knowledge and understanding of DPR parks, facilities, amenities, and landscapes, to share with the public.

**KPI**

Increase both the number of volunteer programs offered and participation in the programs 5% annually.
• Advocate for Park Pride to develop an annual volunteer opportunity calendar that includes identified parks, facilities, amenities and/or areas, along with the improvement, in advance of promotion.

• Identify expertise needed for each volunteer opportunity, and promote to draw in residents who can fill the need.

• Use online tools such as volunteermatch.org or handsonatlanta.org that allows organizations to post volunteer opportunities and get matched with those seeking to volunteer in those areas.

• Develop drop-in projects for volunteers to contribute at the best availability.

• Track, map, and report on the volunteer opportunities annually.

• Develop messaging for volunteers to help make the connection between their efforts and the parks system, such as “landscaping by the numbers.”

• Encourage volunteers to post on social media and provide them the details of the event and volunteer efforts by the numbers.

• Provide volunteers with promotional items that will get recognized and create conversation, thereby increasing reach.

• Work with partners to collaborate on volunteer opportunities.

• Track and report on the number of volunteer opportunities, number of volunteers, and benefits to the city.

• Increase the reach of volunteer events by telling the story of how volunteers benefit from participation.
Goal #2

Atlanta’s Parks and Recreation Resources

ACTION 5 (1 of 2)

Develop robust communication strategies to inform the wider community of parks and recreation resources, and connect/partner with the community.

TASK 1

Increase the visibility, equitability, accessibility, and responsiveness of the parks and recreation system. Cultivate an engaged and diverse parks and recreation community throughout the City of Atlanta.

KPI

Establish baseline of routine engagement opportunities. Increase percentage of requests and concerns addressed and resolved year-over-year.

TASK 2

Promote existing and new offerings via varied and multilingual methods preferred by the diverse community. Measure marketing ROI.

KPI

Track number of users reach through each method monthly and annually. Increase year-over-year participation.

TASK 3

Create a distinct brand identity for DPR, including redesigning the website or having a standalone microsite (e.g., www.Activate-ATL.com) connected to the city’s website to provide a more user-friendly online experience.

KPI

Decrease “Lack of Awareness” by 10% within the next 3 years (from current level of 64%).
ACTION STEPS

- Assign a staff member to serve as a community liaison/engagement officer who will assist DPR leadership in meeting various needs of identified residents and groups.
- Respond to questions from citizens on individual parks and recreation issues. Address concerns of parks and recreation services with the business community.
- Maintain liaison with outside organizations and community partners.
- Support residents and stakeholders to design and deliver a range of projects aimed at improving DPR system.
- Identify existing programs and newly developed programs to measure ROI and increase efficiency and effectiveness in efforts.
- Identify the appropriate language and best methods to promote when developing multilingual content, based on current participation data collected.
- Continue to have multilingual content developers on staff or as partners—increasing equity for residents speaking a primary language other than English.
- Develop a multilingual support network to assist in promoting parks, facilities, and services for the diverse languages of Atlanta.
- Cooperate with Atlanta Information Management (AIM) and the Mayor’s Office of Communications (MOC) to capitalize on Activate ATL branding to extend into developing a distinct brand identity for DPR.
- Research to understand the ability to update the website and parameters that will mold the design.
- Secure contract and complete the website redesign to be more user-friendly and in line with layout designs of private retail industry to help drive ecommerce.
- Develop new branding style guide and campaigns to increase followers and expand reach.
- Develop a new parks and recreation strategic branding and marketing plan.
- Seek customer feedback to measure success of brand development.
- Track and monitor outcomes and leverage for additional resources.
**Goal #2**

**Connect**

Atlanta’s Parks and Recreation Resources

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**Task 4**

Design Customer Journey Mapping, which is a visual story of how parks and recreation customers interact with DPR’s customer service, to understand people’s needs at each touchpoint and better connect offerings to outcomes.

**KPI**

- Increase “Excellent” perception customer ratings 3% (from current level of 22%).
- “Decrease “Fair” perception customer ratings 3% (from current level of 15%).
- Increase percentage of residents who identify as having participated in DPR programs 8% (from current level of 17%).

**Task 5**

Tell the story of parks and recreation as essential services, and a key attractor for talent seeking a better quality of life.

**KPI**

- Increase reach 4% by developing messaging that reinforces DPR’s brand.
- Increase content and images provided by staff for future content and develop storage for later use.
• Begin researching the journey mapping process internally.
• Identify all touchpoints with customers.
• Determine if the capacity exists to complete this mapping internally or if expertise is needed.
• Begin mapping the journey for individual Core Program offerings and signature facilities including golf and tennis.
• Establish the experience desired for customers.
• Incorporate findings and desired outcomes into customer service training.
• Regularly evaluate the experience received from training and incorporate changes into the training.

• Develop storyline content and acquire pictures that provide a behind-the-scenes look at staff living the mission.
• Develop the storyline for a world class parks and recreation system that attracts talent by providing a better quality of life.
• Identify successes in operations in which essential services are positively impacting the lives of citizens.
• Develop a content calendar to engage customers annually, based on planned improvement projects, programs, and events.
• Maintain the event calendar and develop new alternative means to reach customers with communication that reinforces the brand.
• Regularly refresh the campaigns and content by highlighting areas of operations not typically seen by the public.
Goal #2

CONNECT
Atlanta’s Parks and Recreation Resources

ACTION 6
Strategically align youth programming services to fill gaps in city and other partner agency offerings, and specifically develop teen programming to build pathways to keep youth from entering the criminal justice system.

TASK 1
Partner with Atlanta Police Department (APD), Police Athletic League (PAL), Atlanta Police Foundation’s @ Promise Centers, Youth Engagement Officer, and other existing providers to help to identify opportunities and fill service gaps.

KPI
Increase participation in these events 3% annually, with the first program offered as a benchmark.

TASK 2
Demonstrate increased capacity in offering access to youth and teen programming through DPR initiatives and partnerships.

KPI
Increase participation in youth programs 4% annually.
• Work with existing providers to identify areas in which DPR can be impactful to existing efforts.
• Collaborate with APD, PAL, Atlanta Police Foundation’s @ Promise Centers, and Youth Engagement Officer on programming and events that address local needs.
• Create programming in collaboration with partners, utilizing DPR’s program development process.
• Debrief to transfer knowledge gained to future programs and events.
• Track and monitor programs; report outcomes to leadership.

• Develop a GIS-based standard map to track program distribution to help guide DPR’s efforts to increase access and fill gaps.
• Identify and prioritize similar providers to collaborate on developing specific programs that meet the needs.
• Implement programs and evaluate the programs' outcomes.
• Prioritize successful programs to be offered and mapped at various park locations across the city.
• Develop impact reports that demonstrate the evolution toward greater equity over time (e.g., distribution maps).
• Demonstrate via mapping the increased access to youth programs.
• Reassess offerings annually for viability and take appropriate action, based on the Evaluation Matrix.
**Goal #3**

**GROW**

Atlanta’s Parks and Recreation System

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**ACTION 1 (1 of 2)**

Acquire park land strategically through property donations, purchases, public/private partnerships, or similar means to ensure parks are available and accessible throughout the city—with the goal of providing a park within a 10-minute walk for all Atlantans.

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**TASK 1**

Identify vacant/undeveloped properties that are suitable for parks and recreation acquisition.

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**KPI**

275 acres per year total (including Action 2 acquisition methods) of available land confirmed to be suitable for parks and recreation purposes in relation to city-wide acreage level of service target of 13 acres per 1,000 population (with the goal of preserving 50% of the land as natural area) in an effort to add 2,750 acres in 10 years. Updated annually.

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**TASK 2**

Develop a mutually beneficial site management strategy for private properties determined to be suitable for addressing parks and recreation needs.

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**KPI**

Number of finalized agreements to be updated annually.
ACTION STEPS

- Revisit criteria for reviewing / acquiring park land included in the City of Atlanta Community Parks, Recreation, Trails, and Greenspace Program Property Identification Questionnaire.
- Confirm areas of need, based on Park Land Vision Map (illustrated on page 104) and using 10-minute walk and other strategies.
- Prioritize areas in need of park land based on Equity Data Tool.
- Survey real estate listings of vacant properties on a weekly basis to identify potential acquisitions.
- Use weekly Property Closings meetings with DPR, The Conservation Fund, and other governmental partners to discuss potential acquisition opportunities. Consider expanding participants to include other agencies with specific interests (e.g., urban agriculture, affordable housing) that may address intersectionality of issues discussed on pages 44-45.
- Explore potential of property to address both parks and recreation needs and other city-wide needs (e.g., affordable housing, stormwater management).

- Meet with development partners (where applicable) to discuss DPR property construction and management needs in relation to partner(s) needs and expectations.
- Establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.
Acquire property strategically through property donations, purchases, public/private partnerships, or similar means to ensure parks are available and accessible throughout the city—with the goal of providing a park within a 10-minute walk of the population now and in the future.

**TASK 3**

Acquire property.

**KPI**

275 acres per year (including Action 2 acquisition methods) of property acquired in relation to city-wide acreage level of service target of 13 acres per 1,000 population (with the goal of preserving 50% of the land as natural area) in an effort to add 2,750 acres in 10 years. Updated annually.

**TASK 4**

Complete needs and priorities assessment to confirm needs, and update Department of Parks and Recreation response strategies.

**KPI**

Complete needs and priorities assessment, and update recreation and parks Master Plan every 5 years.
• Continue Property Closings meeting efforts to discuss DPR property construction and management needs in relation to partner(s) needs and expectations.

• Establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.

• Procure parks planning services to complete needs and priorities assessment, and update recreation and parks Master Plan.
Park Land Vision

Legend
- City limits
- High-Density Land Use Area
- Medium-Low-Density Land Use Area
- Council Districts
- Street
- Existing Parks, Greenspaces, and Trail Corridors
- Existing Cemetery
- Area Served by a Park, Greenspace, and/or Trail Corridor
- Proposed Park in High-Density Area Not Served by a Local Park within 1/4 Mile
- Proposed Park in Medium-Low-Density Area Not Served by a Local Park within 1/2 Mile
- Proposed Community Park in Area Not Served by a Community Park within 2 Miles
- Proposed Athletic Facility in Area Not Served by an Athletic Facility within 4 Miles
Goal #3

GROW
Atlanta’s Parks and Recreation System

**ACTION 2**
Increase park land acreage through partnerships with other city departments and governmental agencies, such as the Department of Watershed Management, Department of City Planning, Atlanta Housing Authority, and Atlanta Public Schools.

**TASK 1**
Coordinate with DCP and Mayor’s Public Land Advisory Council to identify properties owned by city government and public agencies that are suitable for parks and recreation purposes.

**KPI**
275 acres per year of city-owned or other land confirmed to be suitable for parks and recreation purposes (including Action 1 acquisition methods) in an effort to add 2,750 acres in 10 years (in relation to city-wide acreage level of service target of 13 acres per 1,000 population). Updated annually.

**TASK 2**
Develop a mutually beneficial site management strategy for properties determined to be suitable for addressing parks and recreation needs.

**KPI**
Number of finalized agreements to be updated annually.

**TASK 3**
Develop community-based conceptual park site improvements plans and construction documents for suitable properties based on available capital and management dollars.

**KPI**
Number of park site improvement plans completed to be updated annually.
ACTION STEPS

- Develop a GIS-based comprehensive map and list of city-owned properties.
- Compare city-owned properties to areas identified in the Recreation and Parks Park Land Vision Map in need of park land.
- Prioritize areas in need of park land, based on Equity Data Tool.
- Meet with property owners/managers of prioritized areas to determine potential use of property.
- For properties that are identified as potentially available for parks and recreation purposes, explore potential of property to address parks and recreation needs identified in Needs Assessment and Facilities Vision Maps by developing preliminary site layout and establishing planning level capital and management costs.
- Meet with property owner/manager of properties determined to be potentially available for parks and recreation purposes to discuss potential parks and recreation opportunities and confirm availability of land for park use.

- Meet with property owner/manager to discuss DPR property construction and management needs in relation to owners’ needs and expectations.
- Establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.

- Allocate design, site improvements, and management dollars.
- Work with partners such as DCP, DWM, Park Pride, The Trust for Public Land, The Conservation Fund, etc., and/or develop RFP for procurement of conceptual park site plan and Phase 1 construction documents, based on available capital and management dollars.
Goal #3

GROW
Atlanta’s Parks and Recreation System

ACTION 3
Ensure communities across the city have access to recreational facilities, amenities, and programs that can provide a wide variety of programs to promote social, multi-generational, and cross-cultural recreational opportunities and interaction.

TASK 1
Reimagine existing programs to refresh activities and events.

KPI
Increase the number of residents who will rate activities, classes, and events as “Excellent” or “Good” (up from 80% currently).
Increase 8% annually the percentage of residents who identify as having participated in programs offered by DPR (up from 17% currently).

TASK 2
Increase equity of access of offering popular programs and unprogrammed access to meetings spaces in multiple locations.

KPI
Expand 50% of launched pilot programing to city-wide programming where appropriate.
Launch 3 to 5 city-wide pilot programs to determine the viability of continuing and expanding.
• Identify high-priority program areas, develop specific programs that meet the priority program area needs, implement the program, and evaluate customer satisfaction. Develop implementation and tracking by planning area.

• Use identified recreation trends from the Master Plan and the high-priority investment from the survey to plan improvements to park areas and facilities that support these programs appropriately.

• Develop new program structure and identify the best methods for promotion of new services.

• Expand successful new programs across the city at various locations to create equity in access.

• Establish a GIS-based standard map, showing service gaps and DPR efforts to fill them and distribute programming across the city equitably.

• Document and monitor program distribution across the city by location, program and participation.

• Develop impact reports that demonstrate the evolution toward greater equity.

• Expand city-wide programming as outcomes are achieved to duplicate success.
Goal #3

GROW
Atlanta’s Parks and Recreation System

ACTION 4 (1 of 2)
Collaborate with partners to expand healthy food access through programming, green markets, updated kitchens in recreation centers, community gardens, and urban food forests—especially where access to food-growing space is limited.

TASK 1
Work more closely with partners such as APS, AH, DCP, AgLanta, and the local food community to reach a broader audience with core programs.

KPI
Program outreach and offerings for at least two program areas are expanded annually. Access to healthy food is increased through four new or amended agreements to provide services.

TASK 2
Establish project list of new facilities—e.g., community gardens and/or food forests, and indoor kitchens in recreation centers.

KPI
Ongoing project list to be publicly viewable on the website and updated annually.
• Collaborate with AgLanta and Office of Sustainability to develop a broad parks system strategy to support innovative city-wide urban agriculture programs such as the Grows-A-Lot program and the City of Atlanta’s new policy to allow urban farms to sell directly to consumers.
• Identify opportunities to expand partnerships and reach to include cross-promotions.
• Train staff on partnership management to ensure all agreement terms are fulfilled.
• Establish quarterly agreement reviews with partners to manage expectations and delivery of terms.
• Develop a strong relationship with partners by actively communicating on terms and outcomes.
• Strengthen the partnerships with a conflict resolution process.
• Continuously assess the outcomes of the agreements to identify ways to improve access and achieve better outcomes.

ACTION STEPS

• Collaborate with AgLanta and Office of Sustainability and cross-reference their proposed projects with priority parks and areas identified in Equity Tool and the Activate ATL Community Garden Facilities Vision Map.
• Coordinate with partners such as APS, AH, DCP, AgLanta, and the local food community about prior and/or ongoing planning for community garden/food forest sites in relation to parks and areas identified in Equity Tool and Activate ATL Community Garden Facilities Vision Map.
• Complete detailed site inventory of available locations in prioritized parks/new parks, and confirm facilities to be installed in parks and recreation centers.
Collaborate with partners to expand healthy food access through programming, green markets, updated kitchens in recreation centers, community gardens, and urban food forests—especially where access to food-growing space is limited.

**TASK 3**
Develop park facility development strategy.

**KPI**
Number of finalized agreements and property list to be updated annually.

**TASK 4**
Develop community-based facilities plans and construction documents for suitable sites, based on available capital and operating dollars.

**KPI**
Number of facility site improvement plans to be completed every 5 years and updated annually.
ACTION STEPS

• Confirm and/or update planning level capital costs identified in the CIP, based on confirmed facilities to be improved. Develop operations and management costs/implications for improvements to DPR properties.

• For joint DPR and partner properties, establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.

• Allocate design, site improvements, and operating dollars. Work with partners such as Park Pride, The Trust for Public Land, The Conservation Fund, DCP, AgLanta, and the local food community to develop RFP for procurement of facility site plan and Phase 1 construction documents, based on available capital and operating dollars.

• Procure parks planning services to complete needs and priorities assessment and update recreation and parks Master Plan.
**Goal #3**

**GROW**

Atlanta’s Parks and Recreation System

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**ACTION 5 (1 of 2)**

Increase access to high-quality outdoor facilities by building new athletic fields, courts, and other amenities in areas of demonstrated need based on the findings from the Needs Assessment and the growth of the city’s population.

---

**TASK 1**

Establish project list of new facilities to be built/installed.

**KPI**

Ongoing project list to be publicly viewable on website and updated annually informed by the number of facilities needed over the next ten years (see pages 118-119).

---

**TASK 2**

Develop park facility development strategy.

**KPI**

Number of finalized agreements and capital list to be updated annually.

---

**TASK 3**

Develop community-based facilities plans and construction documents for suitable properties based on available capital and operating dollars.

**KPI**

Number of facility site improvement plans completed.
Top priorities for investment of facilities based on the Statistically Valid Survey were 1) paved multi-purpose trails, 2) unpaved walking and hiking trails, 3) natural areas, and 4) restrooms at parks.

**ACTION STEPS**

- Cross-reference priority parks/areas identified in Equity Data Tool with Activate ATL Facilities Vision Maps, the areas demonstrating a need for athletic fields, courts, and other amenities, and the number of facilities needed over the next ten years (see pages 118-119).
- Complete detailed site inventory of available locations in prioritized parks/new parks and confirm facilities to be installed in parks.
- Confirm/update planning level capital costs identified in the CIP, based on confirmed facilities to be improved. Develop operations and management costs/implications for improvements to DPR properties.
- For joint DPR and partner properties, establish appropriate land management strategy agreement that considers construction, operations, maintenance, and asset management.
- Allocate design, site improvements, and operating dollars.
- Work with partners such as Park Pride, The Trust for Public Land, The Conservation Fund, etc., and/or develop RFP for procurement of facility site plan and Phase 1 construction documents, based on available capital and operating dollars.
- Work with the Mayor’s Office and elected officials to establish additional funding sources and increase funding to align with peer cities.
ACTION 5 (2 of 2)
Increase access to high-quality outdoor facilities by building new athletic fields, courts, and other amenities in areas of demonstrated need based on the findings from the Needs Assessment and the growth of the city's population.

TASK 4
Monitor the quality, safety, and functionality of assets, and replace as necessary.

KPI
Funds needed to maintain assets. Updated annually and projected out 5 years.

TASK 5
Complete needs and priorities assessment to confirm needs and update DPR’s response strategies.

KPI
Needs and priorities assessment completed every 5 years.
ACTION STEPS

- Input appropriate assets into asset management software, and track the need for improvements using software and timely check-ups.

- Procure parks planning services to complete needs and priorities assessment and update recreation and parks Comprehensive Master Plan.
Recreation facilities and amenities bring parks alive with activity—adults exercising at fitness zones, children playing on swing-sets, and people of all ages playing organized or pick-up sports. This activity not only makes for better parks, but also helps form better communities. DPR has hundreds of facilities, ranging from various types of fields and courts to playgrounds and community gardens. Considering the expected increase in population over the next 10 years, the City will need more recreation facilities to meet the demand.

Activate ATL anticipates this need by developing Facilities Level of Service (LOS) targets for key recreation and park facilities and combining them with projected population figures to identify the number of facilities that may be needed in the next 10 years. The table on the following page identifies the proposed Facilities LOS targets and the number of facilities that may be needed in the next 10 years. Some of these facilities may be added in existing parks, while many others may be included in the development of new parks. These targets should be reviewed every 2-3 years, pending new population estimates and surveys of community needs.
## Recreation Facilities Level of Service (LOS) Targets and Future Need

<table>
<thead>
<tr>
<th>DPR Category</th>
<th>2020 DPR Inventory</th>
<th>Proposed DPR Facilities LOS Target (1 Facility per X Population)</th>
<th>2030 Need/Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball (Adult)</td>
<td>4</td>
<td>130,935</td>
<td>1</td>
</tr>
<tr>
<td>Baseball (Youth)</td>
<td>27</td>
<td>19,398</td>
<td>7</td>
</tr>
<tr>
<td>Tee-ball</td>
<td>1</td>
<td>523,738</td>
<td>1</td>
</tr>
<tr>
<td>Softball (Adult)</td>
<td>21</td>
<td>24,940</td>
<td>6</td>
</tr>
<tr>
<td>Softball (Youth)</td>
<td>5</td>
<td>104,748</td>
<td>2</td>
</tr>
<tr>
<td>Basketball</td>
<td>77</td>
<td>6,802</td>
<td>19</td>
</tr>
<tr>
<td>Community Garden</td>
<td>21</td>
<td>19,952</td>
<td>12</td>
</tr>
<tr>
<td>Dog Park</td>
<td>8</td>
<td>52,374</td>
<td>5</td>
</tr>
<tr>
<td>Football</td>
<td>6</td>
<td>87,290</td>
<td>3</td>
</tr>
<tr>
<td>Soccer (Adult)</td>
<td>12</td>
<td>34,916</td>
<td>7</td>
</tr>
<tr>
<td>Soccer (Youth)</td>
<td>6</td>
<td>43,645</td>
<td>9</td>
</tr>
<tr>
<td>Multipurpose Field (Natural)</td>
<td>55</td>
<td>9,372</td>
<td>15</td>
</tr>
<tr>
<td>Multipurpose Field (Synthetic)</td>
<td>3</td>
<td>122,206</td>
<td>3</td>
</tr>
<tr>
<td>Outdoor Swimming Pools Total</td>
<td>15</td>
<td>34,916</td>
<td>4</td>
</tr>
<tr>
<td>Indoor Pool, competitive swimming: 25-meter</td>
<td>3</td>
<td>174,580</td>
<td>1</td>
</tr>
<tr>
<td>Indoor Pool, competitive swimming: 50-meter</td>
<td>1</td>
<td>523,738</td>
<td>1</td>
</tr>
<tr>
<td>Indoor Pool, for leisure (non-competitive)</td>
<td>1</td>
<td>609,768</td>
<td>1</td>
</tr>
<tr>
<td>Indoor Pool, therapeutic</td>
<td>1</td>
<td>340,864</td>
<td>1</td>
</tr>
<tr>
<td>Tennis Court</td>
<td>136</td>
<td>3,852</td>
<td>34</td>
</tr>
<tr>
<td>Pickleball Court</td>
<td>5</td>
<td>30,000</td>
<td>17</td>
</tr>
<tr>
<td>Playground</td>
<td>133</td>
<td>3,938</td>
<td>33</td>
</tr>
<tr>
<td>Skate Park</td>
<td>2</td>
<td>209,945</td>
<td>2</td>
</tr>
<tr>
<td>Street Hockey Rink</td>
<td>1</td>
<td>552,866</td>
<td>1</td>
</tr>
<tr>
<td>Golf Course</td>
<td>4</td>
<td>130,935</td>
<td>--</td>
</tr>
<tr>
<td>Disc Golf Course</td>
<td>1</td>
<td>261,869</td>
<td>2</td>
</tr>
<tr>
<td>Gym</td>
<td>16</td>
<td>32,500</td>
<td>5</td>
</tr>
<tr>
<td>Performance amphitheater</td>
<td>2</td>
<td>261,869</td>
<td>1</td>
</tr>
<tr>
<td>Outdoor Fitness Corral</td>
<td>26</td>
<td>16,115</td>
<td>15</td>
</tr>
<tr>
<td>Public Art / Sculpture</td>
<td>39</td>
<td>13,430</td>
<td>10</td>
</tr>
<tr>
<td>Restaurant / Concessions</td>
<td>6</td>
<td>87,290</td>
<td>2</td>
</tr>
<tr>
<td>Restroom</td>
<td>39</td>
<td>12,697</td>
<td>22</td>
</tr>
<tr>
<td>Splashpad</td>
<td>9</td>
<td>58,194</td>
<td>3</td>
</tr>
<tr>
<td>Track</td>
<td>6</td>
<td>87,290</td>
<td>2</td>
</tr>
<tr>
<td>Volleyball (Sand, Outdoor)</td>
<td>4</td>
<td>91,655</td>
<td>4</td>
</tr>
</tbody>
</table>
**Goal #3**

**GROW**

Atlanta’s Parks and Recreation System

**ACTION 6**

Ensure there is an appropriate allocation of parks and recreation staff and resources to meet the increased demands of parks and recreation system growth, including new park acquisition, development of new facilities, and increased recreation programs and events.

**TASK 1**

Develop a more responsive approach to attracting, hiring, and retaining qualified employees.

**KPI**

Ensure targeted annual vacancy rate for all position is 5%, but no more than 10%.

**TASK 2**

Understand the total cost of ownership in developing new facilities, based on the maintenance standard DPR can deliver on services.

**KPI**

Using the cost-of-service model, project the anticipated annual maintenance of any new park/facility/amenity, including replacement after achieving its lifecycle.

**TASK 3**

Understand total cost of staffing and marketing to increase programs and events in order to deliver services and resources to the community.

**KPI**

When developing new programming, incorporate the costs for new staff to implement the program and evaluate outcomes.
• Assess the right number of staff and resources DPR needs over the next ten years.
• DPR to work with HR department to efficiently hire diverse and qualified staff to fill vacancy gaps.
• Identify successful hiring tactics and further incorporate into the hiring process to consistently have a qualified applicant pool onboarded in a timely manner.
• Develop a priority list of positions to be filled.
• Develop job postings that describe the culture of employment, needed skill sets, and advantages of employment with the city.
• Work with HR to determine efficiencies that could help replace vacant positions faster within DPR.
• Amend the hiring process to meet demand for employees by DPR.

• Determine the program for new parks when conducting a site design concept.
• Develop an operational pro forma to forecast the operational costs and lay out the most appropriate management strategy.
• Identify revenue-generating services for new parks and facilities prior to completed design to help acquire resources, including staff.
• Identify any expertise that is needed with new park/facility concepts; identify existing staff capabilities; research the training/certification requirements; and identify possible companies that could be outsourced as an alternative to keep capacity.
• Monitor new park/facility needs and compare DPR staff and capacity to achieving the outcomes.

• Use data to educate leadership on resources needed to manage parks, facilities, and attractions to outcomes.
• Where hiring staff is not possible, seek volunteers from partners to help implement new programming.
• Contract out services with similar providers to deliver programming when expertise is needed and DPR does not have enough capacity.
• Identify special interest groups and potential partners for delivering programs from the medium-priority investment rating, where capacity does not exist within DPR.
• Ensure longstanding programs are still viable and avoid allocating resources to underutilized programs.
• Seek out partnerships and sponsorships to share in the cost of providing service, or use sponsorship dollars to acquire additional resources.
Prioritizing the implementation of the Activate ATL Vision is critical to ensuring that parks and recreation resources are allocated equitably, fairly, and justly. Three tools will be used to prioritize improvements:

1. **Funding Allocation Targets**
   - City-wide spending priorities established through the Activate ATL public input process, based on findings from the Statistically Valid Survey for three primary project types—Improvement to Existing Facilities, Park Land Acquisition, and New Development.

2. **Equity Data Tool**
   - An interactive, data-driven tool that uses 54 different data points to identify the parks, recreation centers, and areas in the city that have the highest need for improvements.

3. **Prioritization Criteria**
   - Criteria that can be used to prioritize acquisitions and specific improvements in each of the parks, recreation centers, and areas identified as having the highest need.
First, parks and recreation resources will be allocated based on project types. This will ensure that resources are expended based on how Atlantans expressed in the Statistically Valid Survey they would like to spend DPR dollars. As the graph below demonstrates, this means that 58% of available funds would be allocated for “Improvements to Existing Facilities” and the remaining 42% would be allocated for “New Development.”

The Activate ATL Plan allowed DPR to assess strengths and weaknesses as well as create a roadmap for the future to expand upon the strengths and overcome the weaknesses identified. Activate ATL created an inventory and completed a needs assessment viewed through an Equity lens in Chapter 1; established priorities and best practices in Chapter 2; and looks at establishing a guide for implementation and funding in Chapter 3. Although there are many priorities, most will fit into the following categories:

**Funding Priorities**

- Maintenance (deferred)
- Development of new indoor amenities
- Development of new outdoor amenities, including athletic fields
- ADA improvements
- Safety and Security
- Park Land Acquisitions
Next, the Activate ATL Equity Data Tool will be used to determine which parks, recreation centers, and areas have the highest need for park improvements and land. This interactive tool is the result of a two-year partnership between DPR and Bloomberg Associates (BA) to advance parks and recreation equity across the City of Atlanta.

To help the city prioritize neighborhood parks and recreation centers with the greatest need for investment and capital improvement, Bloomberg Associates created an interactive, data-driven, decision-making tool to guide these efforts. This tool combines 54 different data points ranging from the condition of parks, the amount of park land within a geographic area, access to parks, the health conditions of surrounding residents, and crime within a geographic area, just to mention a few, to help prioritize funding for improvements.

Based on this data, the tool will be able to calculate neighborhood determinants of health and life expectancy for areas around the city. This provides the ability to monitor DPR’s efforts and impact over time while allowing parks and recreation efforts to inform specific park and recreation recommendations that can improve Atlantans health and quality of life.

The following page includes screen shots of the Equity Data Tool in progress. As improvements are made and new data is inserted, the Equity Data Tool will be regularly updated to reflect the current conditions.

Additionally, DPR will continue to update the Equity Data Tool to prioritize land acquisition for new park land across the city.

---

**Developing the Equity Data Tool**

1. **Designing the Methodology**

The final design of the parks and recreation equity data tool was created after careful consultation with parks and public health experts and reviewing dozens of similar parks equity plans and methodologies. The data tool takes raw data from various geographic levels and normalizes them to score parks and recreation centers across the city of Atlanta based on need.

2. **Normalizing the Data**

All data included in the methodology is normalized in order to convert the raw data to fit within a uniform scoring system designed for the tool. All data is reassigned with a value on a scale of 1-5 (1 indicating the lowest exposure or vulnerability, 5 indicating the highest exposure or vulnerability).

3. **Creating Composite Scores**

Each category (park conditions and funding, community need, level of service, and community perception) has a composite score that is derived from the normalized data. Each composite score is added together to allow each park and recreation center to have a possible need score of 275.
Preliminary maps from the Equity Data Tool demonstrate how it will be used to understand park conditions relative to community needs, helping to make critical decisions about where investments are needed.
Lastly, improvements within the parks, recreation centers, and areas in the city that have the highest need may be further prioritized using the following criteria:

- **Health, Safety, and Welfare** - Improvement addresses physical and safety hazards of facilities or amenities that may fail and cause harm to the public.

- **Preserve/Replace Facility** - Improvement addresses facilities with significant disrepair and capital improvements to preserve necessary operability.

- **Community Needs** - Improvement addresses community needs identified through the Needs Assessment findings, including filling Service Gaps.

- **Unique Benefits** - Improvement provides environmental, economic, public art, historic preservation/cultural resources, and partnership benefits.

- **Project with Other Funding Sources** - Improvement leverages public and private grants, philanthropic, or sponsorship funds.

DPR will use this list to work collaboratively with residents and elected officials to finalize the prioritization and completion of park improvement projects paid for through available funding.
Implementing the Activate ATL Vision will require committed and consistent capital, operations and maintenance funding. As requested by Atlantans, this means increasing public funding for DPR to fund deferred maintenance, growing the system and sustaining it over time, and leveraging public funds through partnerships.

**Capital Funding**

Over the last 10 years, DPR has received approximately $250 million of public funds for capital improvement projects. These funds were provided through a variety of sources, including allocations from the city's general fund, park improvement fund, park impact fees, bonds, and grants.

Additionally, over the last 5 years alone, DPR has benefited from approximately $39.5 million from private/non-profit funding. This private funding amount has represented about 35% of the total public capital funding provided by the city between 2016 and 2020. Many of these funds, however, have been designated for specific projects, including the new Martin Luther King, Jr. Recreation and Aquatic Center and the Grant Park Gateway. Based on conversations with staff and partners, the table below identifies potential major funding sources and range of projections over the next 10 years.

<table>
<thead>
<tr>
<th>Funding Type</th>
<th>Projected Funding Assumption Description</th>
<th>Projected Funding Assumption per Year (LOW)</th>
<th>Projected Funding Assumption per Year (HIGH)</th>
<th>Total Order of Magnitude Projected Funding Assumption Over 10 Years (LOW)</th>
<th>Total Order of Magnitude Projected Funding Assumption Over 10 Years (HIGH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Park Impact Fees</td>
<td>$1–2M per Impact Fee District (3) per year</td>
<td>$3M</td>
<td>$6M</td>
<td>$30M</td>
<td>$60M</td>
</tr>
<tr>
<td>Bonds (projected)</td>
<td>$100M every 10 years</td>
<td>$500K</td>
<td>$10M</td>
<td>$5M</td>
<td>$100M</td>
</tr>
<tr>
<td>Park Improvement Fund</td>
<td>$5M per year</td>
<td>$5M</td>
<td>$5M</td>
<td>$50M</td>
<td>$50M</td>
</tr>
<tr>
<td>Grants</td>
<td>$500K per year</td>
<td>$500K</td>
<td>$500K</td>
<td>$5M</td>
<td>$5M</td>
</tr>
<tr>
<td>Total Public Funding</td>
<td>-</td>
<td>$9M</td>
<td>$21.5M</td>
<td>$90M</td>
<td>$215M</td>
</tr>
<tr>
<td>Private/Non-Profit Contribution Target</td>
<td>20% of Public Investment</td>
<td>$1.8M</td>
<td>$4.3M</td>
<td>$18M</td>
<td>$43M</td>
</tr>
<tr>
<td>Total Funding</td>
<td>-</td>
<td>$10.8M</td>
<td>$25.8M</td>
<td>$108M</td>
<td>$258M</td>
</tr>
</tbody>
</table>
Based on the city's 2020 population, the Projected Low Funding Assumption for capital projects would equate to $21 of spending per resident (capita) annually, while the Projected High Funding Assumption for capital projects would equate to $49 of spending per resident annually. The figure below compares these amounts to the 5-year median capital funding spending per resident of 7 peer cities (2015–2019).

These peer cities were selected based on characteristics such as population, size, density, and governance type. In addition, the list was also designed to include “aspirational” cities known for their excellent park systems, which can serve as a model for Atlanta. These include Washington, D.C. and Minneapolis, both of which rank highly in The Trust for Public Land’s ParkScore® Index.

This comparison shows that these funding assumption projections are on the lower end to middle, as compared to the peer cities. Given current funding allocations, DPR will need to develop additional funding mechanisms or allocations to enable projects and acquisitions to be funded.

Moving forward, DPR staff will continue to coordinate with the Mayor’s Office and elected officials to work toward establishing additional funding sources and increasing funding to align with the peer cities illustrated above.
Operations and Maintenance Funding

In order to respond to Atlantans’ highest-priority need of improving existing recreation and parks facilities, parks operations, and maintenance funding must be increased.

The following table and charts show examples of what this would mean for DPR, using DPR’s operations and maintenance funding from 2019 as a reference. Specifically, the table below shows what DPR’s budget was per capita, per acre, and as a percentage of the city’s overall budget in 2019.

<table>
<thead>
<tr>
<th>Operations and Maintenance Funding Metrics</th>
<th>2019 DPR Operations and Maintenance Funding Metrics</th>
<th>2019 DPR Operations and Maintenance Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Capita</td>
<td>$79.49</td>
<td>$40,611,688</td>
</tr>
<tr>
<td>(1.8% of overall city budget)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per Acre</td>
<td>$9,633</td>
<td>(1.8% of overall city budget)</td>
</tr>
</tbody>
</table>

The following charts show how DPR’s operations and maintenance funding has compared to peer cities using three comparison techniques—funding per resident, funding per acreage of park land, and funding as a percentage of the city’s overall budget.

Peer Cities’ 5-Year Median Operations and Maintenance Funding Per Capita (2015–2019)
Peer Cities’ Operations and Maintenance Funding per Acreage (in thousands), 2019

![Bar chart showing funding per acreage for various cities.]

Peer Cities’ Parks Department Operations and Maintenance Budget Percentage (2020)

<table>
<thead>
<tr>
<th>City</th>
<th>General Fund Parks Department Operating Budget</th>
<th>Percent of General Fund Operating Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minneapolis, MN</td>
<td>$134,929,666</td>
<td>11%</td>
</tr>
<tr>
<td>Austin, TX</td>
<td>$105,819,774</td>
<td>9%</td>
</tr>
<tr>
<td>Denver, CO</td>
<td>$80,340,000</td>
<td>5%</td>
</tr>
<tr>
<td>Nashville, TN</td>
<td>$42,442,000</td>
<td>4%</td>
</tr>
<tr>
<td>Houston, TX</td>
<td>$78,556,551</td>
<td>3%</td>
</tr>
<tr>
<td>Atlanta, GA</td>
<td>$41,799,261</td>
<td>2%</td>
</tr>
<tr>
<td>Washington, DC</td>
<td>$54,642,227</td>
<td>2%</td>
</tr>
<tr>
<td>Philadelphia, PA</td>
<td>$67,858,055</td>
<td>1%</td>
</tr>
</tbody>
</table>
These comparisons illustrate that DPR’s Operations and Maintenance funding has historically been toward the lower end in comparison with peer cities. The table below illustrates the range of what DPR’s budget should have been in comparison to top tier cities.

<table>
<thead>
<tr>
<th>Operations and Maintenance Funding Metrics</th>
<th>Top Tier City Operations and Maintenance Metric Benchmark Range</th>
<th>Potential Range of DPR’s Operations and Maintenance Budget in 2019 Based on Top Tier City Benchmark Ranges</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Capita</td>
<td>$95–$207</td>
<td>$48M–$105M</td>
</tr>
<tr>
<td>Per Acreage</td>
<td>$11K–$95K</td>
<td>$50M–$401M</td>
</tr>
<tr>
<td>Percentage of City Overall Budget</td>
<td>3%–11%</td>
<td>$67M–$248M</td>
</tr>
</tbody>
</table>

Moving forward, DPR will continue to work with Mayor’s Office and elected officials to increase DPR’s operations and maintenance budget to be more in line with national benchmarks and top tier cities.
Acquisition Funding

DPR, along with various departments of the City of Atlanta, has been successful in recent years in acquiring acreage through use of Park Impact Fees, Tree Trust Fund, and through partnerships. These acquisitions have included the purchase of a 216-acre natural area known as Lake Charlotte in 2020; the opening of new PATH and BeltLine Trails; and the openings of the 16-acre Cook Park and 280-acre Westside Park, among others, in 2021.

However, Atlanta currently provides 11 acres of park land per 1,000 residents, which is below the national median of 13 acres, and lower than that of most peer cities (Nashville, TN; Austin, TX; Houston, TX; Washington, DC; and Minneapolis, MN).

Peer Cities¹ Park Land Acreage per Resident, 2020

Assuming Atlanta’s population continues to grow at current projections, Atlanta will need to acquire an additional 1,445 acres within the next 10 years to maintain the current acreage per 1,000 residents. To achieve the national median of 13 acres per 1,000 residents, the city would need to acquire 2,750 acres.
Partnerships

DPR has a long history of building partnerships to benefit the community. Over the years, DPR has worked with partners throughout the community, such as local professional sports teams, civic organizations, facility management providers, Friends of the Park groups, Park Pride, recreation vendors, YMCA, Boys and Girls Club, Atlanta Public Schools, conservancies, and religious organizations. DPR also works closely with many other city departments, including DWM, DOT, DPW, DCP, and the Mayor’s Office of Cultural Affairs (MOCA).

These partnerships help to meet community needs with support through community engagement, volunteers, sponsorships, and implementation of programs and events. Moving forward, DPR will work alongside partners to update partnership policies, processes, and performance reporting to achieve shared goals and outcomes.

All partnerships require a working agreement with shared measurable outcomes that will be evaluated on a regular basis. This should include reports on monitoring costs and investments that contribute to maintenance and capital improvements.

All partnerships should maintain a culture that focuses on collaborative planning and review of shared performance metrics to identify any key areas of improvement through regular communications and quarterly and/or annual reviews.

With our partners, we will work together to support opportunities that strengthen the relationship over time and focus on positive outcomes in the community.

ABOVE Commissioner John Dargle and Councilmembers Marci Collier Overstreet and Andre Dickens celebrate the opening of the Melvin Drive Park Dog Park.

OPPOSITE Partnerships are a powerful tool for expanding DPR’s impact, whether increasing access to healthcare resources (top) or providing food to Atlanta residents during the COVID-19 pandemic (bottom).
3.5 | An Integrated and Equitable Vision

At its core, the Activate ATL Vision is about providing meaningful and equitable benefits for all Atlantans. Its implementation will lead to beautiful parks within a short walk from everyone’s home. It will mean a variety of recreation and parks facilities across the city; natural areas for Atlantans to immerse themselves in nature; and indoor recreation centers designed to support DPR programs. Most importantly, it is a commitment to a high quality of life for all Atlantans.

The goals, actions, steps, and proposed vision presented in the Activate ATL Long-Range Vision can stand alone, but they are even more powerful when they are addressed as an integrated whole. The map on the next page demonstrates what the city’s fully realized Long-Range Vision would look like as an interconnected network. It stitches together the various recreation and park resources to achieve a better functioning system and, ultimately, to strengthen communities throughout the city. With Activate ATL, DPR is poised to confront the complex issues facing Atlanta by harnessing the “power of parks.”

ABOVE Historic Fourth Ward Park’s playground has quickly become a beloved destination for neighborhood children and families from across the city.
Thank You!

Thank you to all community members, stakeholders, focus group participants, elected officials, and enthusiasts who live, work, and play in the City of Atlanta’s parks and recreation system!

Over the course of the planning process for Activate ATL, more than 10,000 of you provided constructive and brilliant feedback through virtual and in-person meetings, mailings, written and online surveys, signage, and more! The leadership of the Department of Parks and Recreation Technical Advisory Committee (TAC) has proven invaluable in furthering our collective understanding and interconnected execution of this 10-year plan to improve parks and recreation in our beloved Atlanta.

The Department of Parks and Recreation appreciates your support and engagement in planning for the future of our parks and recreation system. This document is dedicated to your love for our city and all her attributes!
The Honorable Keisha Lance Bottoms, Mayor of the City of Atlanta

The City Council of the City of Atlanta
Felicia A. Moore, Council President

Natalyn Archibong  Amir R. Farokhi  Howard Shook
Michael Julian Bond  Dustin Hillis  Joyce M. Sheperd
Andrea L. Boone  Jennifer Ide  Carla Smith
Antonio Brown  J. P. Matzigkeit  Matt Westmoreland
Andre Dickens  Marci Collier Overstreet  Cleta Winslow

The Activate ATL Technical Advisory Committee

Atlanta BeltLine Inc.
Atlanta-Fulton County Recreation Authority
Atlanta Housing Authority
Atlanta Regional Commission
Atlanta Police Department
Atlanta Public Schools
Atlanta Visitor’s Bureau & Convention Center
Children & Nature Network

Dept of City Planning
Dept of Enterprise Management
Dept of Transportation
Dept of Watershed Management
Georgia Dept of Natural Resources
Georgia Power
Georgia Tech
Invest Atlanta
Office of the Mayor
Mayor’s Office of Cultural Affairs
One Atlanta: Mayors Office of Equity, Diversity, and Inclusion
Mayor’s Pandemic Coordination Team
Park Pride, Inc.
Partnership for Southern Equity
PATH Foundation
Renew Atlanta
The Conservation Fund
The Trust for Public Land
West Atlanta Watershed Alliance

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Park Pride

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